

**Bassett Creek Watershed Management Commission
2013 Assessment**

	Community	For Taxes Payable in 2012 Net Tax Capacity *	2012 Percent of Valuation	Current Area Watershed in Acres	Percent of Area	Average Percent	2011 Assessment \$434,151	2012 Assessment \$461,045	Proposed 2013 Assessment \$515,045	
54	Crystal	\$6,765,157	5.56	1,264	5.09	5.32	\$23,433	\$24,941	\$27,424	9.96%
28	Golden Valley	\$28,618,722	23.53	6,615	26.63	25.08	\$109,230	\$115,080	\$129,156	12.23%
79	Medicine Lake	\$871,870	0.72	199	0.80	0.76	\$3,301	\$3,484	\$3,909	12.19%
1	Minneapolis	\$8,369,231	6.88	1,690	6.80	6.84	\$31,375	\$32,661	\$35,236	7.88%
34	Minnetonka	\$8,020,340	6.59	1,108	4.46	5.53	\$22,558	\$24,920	\$28,464	14.22%
86	New Hope	\$6,929,451	5.70	1,252	5.04	5.37	\$23,840	\$25,533	\$27,648	8.28%
40	Plymouth	\$54,265,680	44.61	11,618	46.77	45.69	\$196,201	\$209,101	\$235,310	12.53%
44	Robbinsdale	\$2,315,719	1.90	345	1.39	1.65	\$7,672	\$8,022	\$8,479	5.69%
46	St. Louis Park	\$5,491,385	4.51	752	3.03	3.77	\$16,541	\$17,303	\$19,420	12.24%
	TOTAL	\$121,647,555	100.00	24,843	100.00	100.00	\$434,150	\$461,045	\$515,045	11.71%

**Bassett Creek Watershed Management Commission
2013 Revenue**

Item	2010 Actual	2011 Actual	2012 Adopted Budget	2012 Estimated Budget	2013 Proposed Budget
Revenue:					
Member Contributions	414,150	434,151	461,045	461,045	515,045
Permit Fees	22,000	35,300	48,000	48,000	48,000
Met Council (WOMP)					5,000
Transfer from Long-term Maintenance Fund for XP SWMM Model*				70,000	
Transfer from Long-term Maintenance Fund for P8 Model*				135,000	
Property Taxes	933,527	850,947	998,000	998,000	1,000,000