Feasibility Report for Westwood Lake Water Quality Improvement Project

St. Louis Park, MN

May 2018





Prepared for Bassett Creek Watershed Management Commission





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Certifications

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the state of Minnesota.

Moinse	May 9, 2018
Michelle Kimble	Date
PE #: 42012	

1.0 Background

The BCWMC's 2015-2025 Watershed Management Plan (Plan, Reference (1)) addresses the need to improve the quality of stormwater runoff reaching the Mississippi River by reducing nonpoint source pollution, protecting and enhancing fish and wildlife habitat, reducing stormwater runoff volume to improve water quality, and taking into account aesthetics and recreational opportunities within the watershed. This project is consistent with the goals (Section 4.1) and policies (Sections 4.2.1 and 4.2.10) in the Plan. The Plan's 10-year Capital Improvement Program (CIP, Table 5-3 in the Plan) includes project WST-2 Westwood Lake Water Quality Improvement Project. The BCWMC approved the 5-year (working) CIP at their March 17, 2016 meeting, which included implementation of the Westwood Lake Water Quality Improvement Project in 2019.

The Westwood Lake Water Quality Improvement Project is part of a larger project at the Westwood Hills Nature Center (WHNC). The City of St. Louis Park is in the planning phase of a complete reconstruction of its facilities in 2019. A master plan for the reconstruction project was completed in May 2016 for the City of St. Louis Park. The proposed improvements in the master plan include trail circulation and wayfinding, additional parking, expanded outdoor classroom area and water garden, expanded natural play and outdoor education area, interpretive features, and a new interpretive center building. This study examines the feasibility of constructing additional water quality improvements (that would go above and beyond stormwater treatment that is required by the development project) to treat stormwater runoff that would otherwise flow untreated to Westwood Lake.

1.1 Project Area Description

The WHNC is a 160-acre park located in St. Louis Park in the southern portion of the Bassett Creek watershed, southeast of the intersection of Interstate 394 and Highway 169 (Figure 1-1). The park is bordered by Westwood Hills Drive, Virginia Avenue South, and Westwood Hills Road on the east; and Westmoreland Lane and Flag Avenue South on the south and west. Wayzata Boulevard is north of the park. The park contains trails, marsh, woods, and restored prairie, and is surrounded by medium density residential and commercial areas (Figure 1-2). The existing interpretive center at the WHNC is located in the southeast portion of the park, approximately 360 feet north of the existing parking lot, and is accessed via a paved trail from the parking lot. The existing interpretive center will be deconstructed as part of the larger WHNC reconstruction project and the new interpretive center will be built near the north edge of the existing parking lot. The existing parking lot will be demolished and reconstructed farther to the south. The new facility will be nearly five times as large as the existing building. The existing parking lot has 33 parking spaces and the proposed parking lot will provide nearly double the number of parking spaces (Figure 1-3).

1.1.1 Westwood Lake

Westwood Lake is a 38-acre lake in St. Louis Park in the southern portion of the Bassett Creek watershed. The BCWMC classified Westwood Lake as a Priority 1 shallow lake, making this water quality improvement project eligible for inclusion in the BCWMC's CIP. Westwood Lake has a maximum depth of 5 feet, a

normal water elevation of 887.6 feet (NAVD88 datum), and a 100-year elevation of 890.0 feet (NAVD88 datum).

Runoff draining into the lake enters through five storm sewers located around the perimeter. On the north side of the lake, the outlet is a 400-foot long open channel which discharges to a 27-inch reinforced concrete pipe (RCP) storm sewer at an elevation of 886.2 feet (NAVD88 datum). From there runoff drains through several ponds and pipes over 1500 feet in length, and outlets into the main stem of Bassett Creek, downstream of General Mills Boulevard.

Westwood Lake's water quality, including total phosphorus concentrations, meets Minnesota Pollution Control Agency (MPCA) water quality standards for shallow lakes in the north central hardwood forest ecoregion; therefore, the lake is not included on the MPCA's 303(d) List of Impaired Waters. Westwood Lake also meets the MPCA standards for specific conductance (when chloride measurements are not available, specific conductance is used as a surrogate for chloride).

Specific conductance in Westwood Lake has remained relatively stable over time, ranging from about 400 to 500 μ mhos/cm @ 25°C during 2011 and 2015, well below the MPCA standard of 1,000 μ mhos/cm @ 25°C. Although chlorides have not been measured in Westwood Lake, chloride concentrations can be estimated by using a relationship between specific conductance and chlorides documented for Nine Mile Creek. Using that relationship, the estimated chloride concentrations in Westwood Lake during 2011 and 2015 ranged from about 40 to 50 mg/L, well below the MPCA chronic standard of 230 mg/L. (Study, Reference (2))

In 2015, *Lynchnothamnus barbaratus* (bearded stonewort) was observed in Westwood Lake. This was the first known occurrence of this plant in Minnesota. Bearded stonewort and other the two other dominant plant species in the lake, fetid stonewort (*Chara contraria*) and coontail (*Ceratophyllum demersum*), are strong nutrient absorbers and likely contribute to the good water quality in the lake. (Study, Reference (2))

1.1.2 Westwood Lake Subwatershed

Westwood Lake's 463-acre watershed includes portions of St. Louis Park, Golden Valley, and Minnetonka. The watershed primarily comprises low-density residential land use, park and recreational areas, and a golf course (Figure 1-2). The lake is adjacent to parkland and within the WHNC, both of which provide access to trails surrounding the lake and opportunities for canoeing or kayaking, scenic viewing, birding, and hiking. The project area is generally flat or moderately undulating, with the exception of a steep hilly area near the existing WHNC interpretive center. Adjacent upland areas east of the parking lot have steep topography. A detailed topographic map can be found in Appendix A.

1.1.3 Turtle Pond

Turtle Pond is a small wetland located northwest of the proposed WHNC interpretive center building. The Turtle Pond outlet is a 12-inch polyvinyl chloride (PVC) culvert with an invert elevation of 889.4. Turtle Pond drains into a small unnamed wetland which then drains into Westwood Lake via an 8-inch PVC culvert with an invert elevation of 888.6 (Figure 1-3).

1.1.4 Wetland Delineation

The City of St. Louis Park, in coordination with HGA Architects and Engineers (HGA), completed a site topographic and tree survey, wetland delineation, and Phase 1 environmental site assessment in 2017 as part of the larger WHNC reconstruction project. The site topographic and tree survey, which shows the wetland locations, was provided by HGA and is included in Appendix A.

1.1.5 Soil Borings

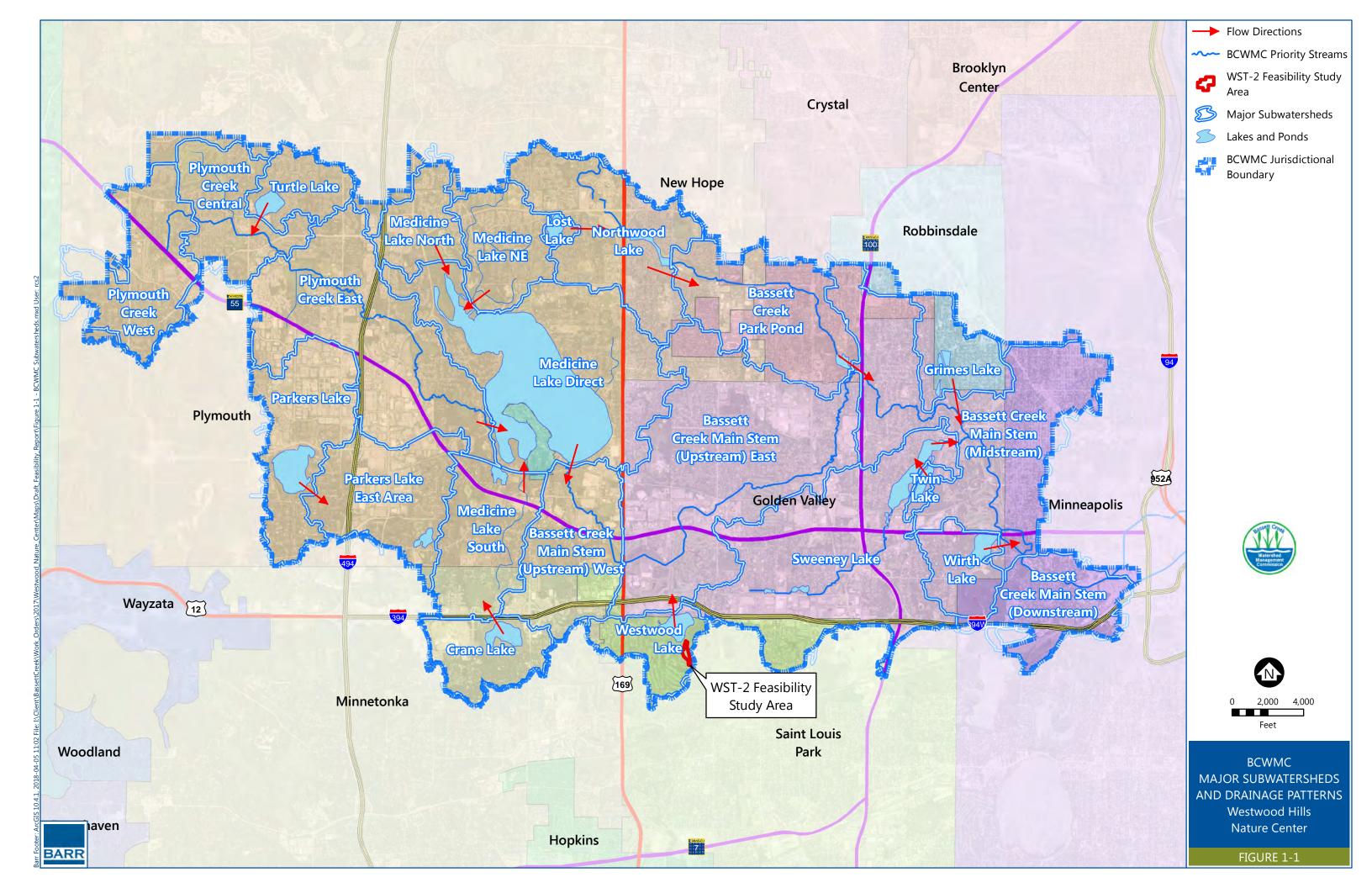
The City of St. Louis Park, in coordination with HGA, completed soil borings in 2017 for the proposed WHNC reconstruction project. Soils are generally characterized as fill, swamp deposits, peat, or clay with groundwater seven to ten feet below grade. The Soil boring logs were provided by HGA and are included in Appendix B.

1.2 Hydrologic and Hydraulic Models

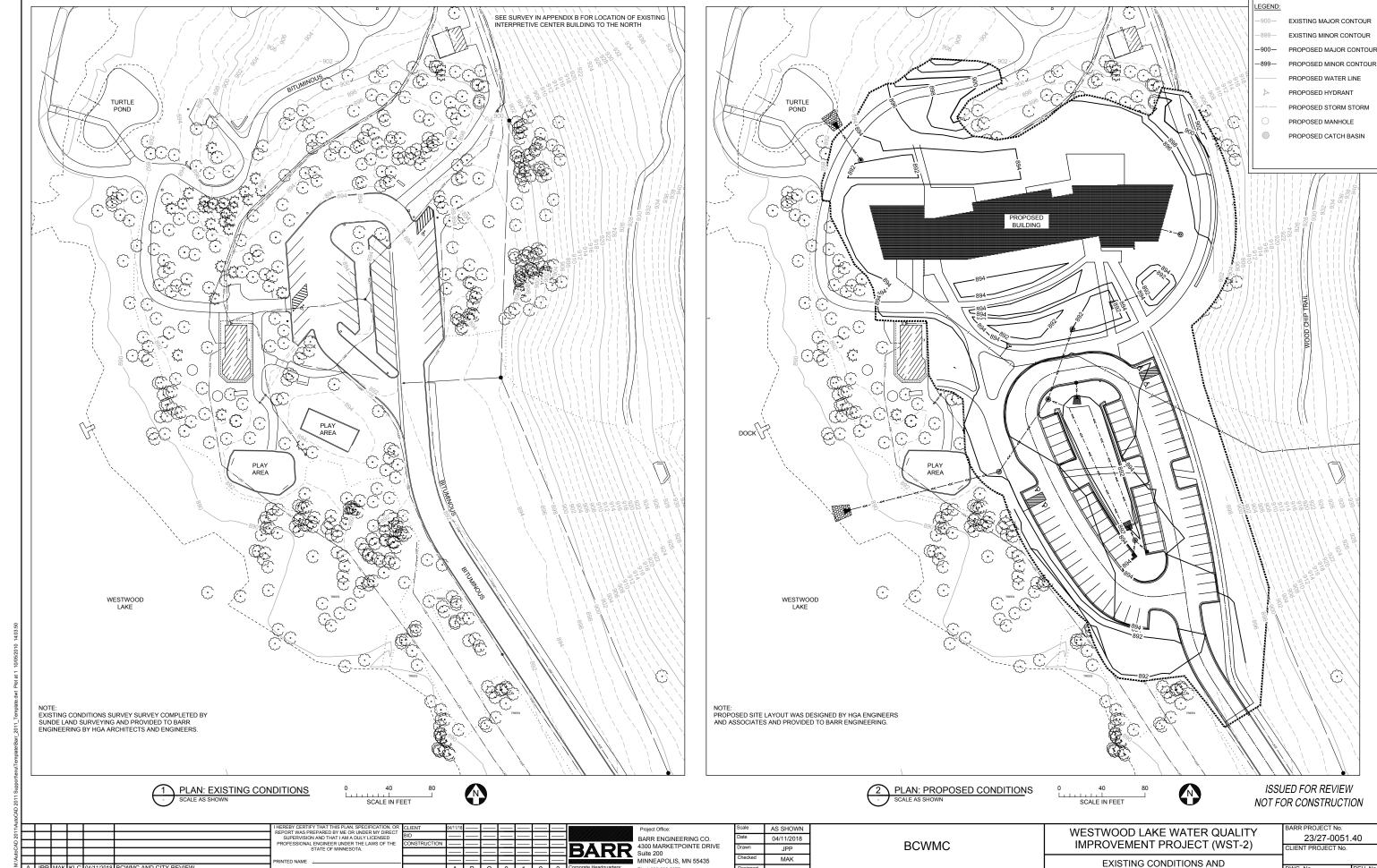
The BCWMC completed the Phase II XP-SWMM model for Bassett Creek and its contributing watersheds in 2016. Hydrologic and hydraulic information was not reviewed or analyzed as part of this feasibility study because no changes are proposed that would impact the information included in the XP-SWMM model.

1.3 Water Quality Models

The BCWMC developed the P8 model for Bassett Creek and its contributing watersheds in 2012. The P8 water quality model was not reviewed or analyzed as part of this feasibility study, however this study included a preliminary MIDS and water balance analysis to estimate the water quality improvement expected from each proposed alternative. Final design efforts should include both additional refinements to the water quality modeling as the design components are finalized and incorporation of the constructed improvements into the BCWMC's P8 model after completion of the project.







PROPOSED CONDITIONS

FIGURE 1-3

RELEASED TO/FOR

REVISION DESCRIPTION

CADD USER: Josh Phillips FILE: M:DESIGN/23270051,40/2327005140_EXISTING_VS_PROPOSED.DWG PLOT SCALE: 1:2 PLOT DATE: 4/11/2018

2.0 Goals and Objectives

The goals and objectives of the feasibility study are to:

- 1. Review the feasibility of improving quality of stormwater runoff reaching Westwood Lake.
- 2. Develop conceptual designs.
- 3. Provide an opinion of cost for design and construction of concepts.
- 4. Identify potential impacts and permitting requirements.

The goals and objectives of the water quality project is to:

- 1. Reduce nonpoint source pollution
- 2. Protect and enhance fish and wildlife habitat at WHNC
- 3. Reduce stormwater runoff volume
- 4. Prevent erosion of soil into Westwood Lake and surrounding wetlands
- 5. Consider aesthetics and recreational opportunities at WHNC
- 6. Increase the quality of wetlands

2.1 Scope

As part of the larger WHNC reconstruction project, the City of St. Louis Park is proposing to construct additional water quality improvements to treat stormwater runoff that would otherwise flow untreated to Westwood Lake. The BCWMC's WST-2 CIP project funding would be applied towards the portions of the water quality improvements that provide treatment "above and beyond" the BCWMC requirements for the WHNC reconstruction project.

This project is consistent with the goals (Section 4.1) and policies (Sections 4.2.1, 4.2.2, and 4.2.10) in the 2015 – 2025 BCWMC Watershed Management Plan. The BCWMC has included the Westwood Hills Nature Center Water Quality Project in its CIP, based on gatekeeper policy 110 from the BCWMC Plan:

The BCWMC will consider including projects in the CIP that meet one or more of the following "gatekeeper" criteria.

- Project is part of the BCWMC trunk system (see Section 2.8.1, Figure 2-14 and Figure 2-15)
- Project improves or protects water quality in a priority waterbody
- Project addresses an approved TMDL or watershed restoration and protection strategy (WRAPS)
- Project addresses flooding concern

The BCWMC will use the following criteria, in addition to those listed above, to aid in the prioritization of projects:

- Project protects or restores previous Commission investments in infrastructure
- Project addresses intercommunity drainage issues
- Project addresses erosion and sedimentation issues

- Project will address multiple Commission goals (e.g., water quality, runoff volume, aesthetics, wildlife habitat, recreation, etc.)
- Subwatershed draining to project includes more than one community
- Addresses significant infrastructure or property damage concerns

The BCWMC will place a higher priority on projects that incorporate multiple benefits, and will seek opportunities to incorporate multiple benefits into BCWMC projects, as opportunities allow.

The Westwood Hills Nature Center Water Quality Project meets multiple of the gatekeeper criteria—the project is part of the BCWMC trunk system, the project would improve water quality, increase education opportunities, provide habitat, and address multiple commission goals.

2.2 Considerations

The following considerations played a key role in determining recommendations for the Westwood Hills Nature Center Water Quality Project and should continue to be evaluated through final design:

- 1. Maximizing the water quality benefit.
- 2. Minimizing permitting required to construct the project.
- 3. Minimizing wetland impacts.
- 4. Minimizing tree loss.
- 5. Adding educational opportunities.

3.0 Stakeholder Input

3.1 Public Stakeholder Meeting

Two public stakeholder open house meetings were held on February 22 and 28, 2018. The City of St. Louis Park and their consultant organized these meetings. The BCWMC administrator did not attend either meeting, however Chair de Lambert did attend one of the meetings. While the presentations and discussions focused on the proposed interpretive center, the BCWMC had a display at the meetings with a watershed map, a brief project description, educational materials, and information about the BCWMC. An opportunity was provided for residents to offer thoughts or concerns about the project on index cards; however, no comments were passed along to Barr or BCWMC concerning the water quality portion of the project.

3.2 Technical Stakeholder Meeting

Two technical stakeholder meetings were held for the project. The first was held onsite on November 21, 2017. The meeting included representatives from the City of St. Louis Park, HGA (the city's architect and engineer), and the Commission Engineer. The attendees discussed project scope, field work schedule, design and meeting schedules, and site layout.

The second meeting was held at City of St. Louis Park offices on March 1, 2018. Attendees included representatives from the City of St. Louis Park, the city's consultant, the BCMWC administrator, and the BCWMC Engineer. Attendees discussed possible design concepts, permitting needs, project schedule and funding were also reviewed.

3.3 BCWMC Stakeholder Comments

A draft version of the April 2018 draft report was provided to the BCWMC administrator and City of St. Louis Park staff. The draft feasibility study was revised in response to the comments received. Additional review of the technical comments is recommended during final design.

4.0 Water Quality Improvement Concepts

This section provides a summary of the alternatives analyzed for water quality and other improvements at WHNC. Multiple alternatives were evaluated for removing sediment, improving water quality, protecting and enhancing fish and wildlife habitat, and adding aesthetic and educational opportunities within the project area. The measures considered for potential implementation include the following:

- Adding additional permeable paver parking bays in the proposed parking lot for water quality treatment and a possible reduction of salt application in the parking bay (Concept 1)
- Increasing the size of proposed filtration basins, or supplementing the site with additional filtration basins (Concept 2)
- Installing a linear water quality feature on the north side of the interpretive center with signage and interactive features for education (Concept 3)
- Directing additional site runoff to Turtle Pond to increase the water quality treatment provided by the pond (Concept 3)
- Heating concrete sidewalks near building to avoid placing salt during winter months (Concept 4)
- Water reuse (Concept 5)

Five water quality treatment concepts were developed. The proposed concepts will reduce sediment, phosphorus, or chloride loading to Westwood Lake and all downstream water bodies, including Bassett Creek and the Mississippi River.

4.1 Concept 1 – Additional Permeable Pavers

Concept 1 includes installing additional permeable pavers in the proposed parking lot. The proposed parking lot is designed with an outer and inner ring of parking stalls and includes permeable pavers at the inner ring location. Concept 1 would increase the amount of pervious concrete pavers by constructing the outer ring of parking stalls with the same permeable paver design proposed for the inner ring of parking stalls. All pervious pavers would include granular filters with draintile beneath them. An overflow structure would be installed in each paver bay to minimize flooding if the pavers become plugged. Educational signage would be installed near the pavers explaining how the system works to improve

water quality and why chlorides are harmful to aquatic resources. Concept 1 is shown in detail on Figure 4-1.

The soil borings show soils near the proposed parking lot that would not be conducive to infiltration. As a result, the permeable pavers are designed as a filtration system. Pervious pavers improve water quality by trapping sediments and nutrients at the surface or in the sand filter below. There is also evidence that pervious pavers require less salt application during winter months than traditional bituminous or concrete paving. Installing additional permeable pavers would reduce sediment and nutrient loading, and may reduce chloride loading to Westwood Lake, Bassett Creek, and the Mississippi River. Signage could be used to educate the visitors on how the pavers are improving water quality in the watershed.

To maintain effectiveness, permeable pavers must be maintained. Regular maintenance includes removing accumulated sediment or organic matter with sweeping and cleaning out the draintile. Even with regular maintenance, eventually the pavers may need to be removed and reinstalled to replace the filter media. The life of the pavers depends on how well they are maintained.

4.2 Concept 2 – Expand Filtration Basins

Concept 2 includes increasing size and filtration capacity of the proposed filtration basins on the south side of the proposed interpretive center. Two areas have been identified for expansion of the filtration basins, which could provide an additional 3,300 cubic feet (0.08 acre-feet) of storage. Educational signage would be installed near the basins explaining how the system works to improve water quality and habitat. Concept 2 is shown in detail on Figure 4-2. At the time of this report, the site design for the WHNC reconstruction project had not yet been completed. It is possible additional locations could be identified for expansion of the filtration basins. This should be evaluated during final design.

The soil borings show soils near the proposed parking lot that would not be conducive to infiltration. As a result, the basins are designed as filtration systems. The expanded filtration basins would match the design of the proposed filtration basins. These designs have not yet been finalized but will generally include a sand trench with draintile, planting soil, surface mulch, plantings, and an overflow outlet. Filtration basins improve water quality by trapping sediments and nutrients, or removing nutrients through plant uptake. Expanding the proposed filtration basins would increase the filtration capacity of the basins, and further reduce the sediment and nutrient loading to Westwood Lake, Bassett Creek, and the Mississippi River. Signage could be used to educate the visitors on how the basins are improving water quality in the watershed.

To maintain effectiveness, filtration basins must be maintained. Regular maintenance includes removal of trash and debris, weeding, cleaning out the draintile, loosening the surface of the basin, removing accumulated sediment or organic material, replacing plants, and replacing surface mulch. Even with regular maintenance, eventually the filtration basins may require removal and replacement of the planting soil, plants, and sand trench to restore effectiveness.

Adding iron filings to the sand trenches for iron enhanced sand filtration to remove soluble phosphorus was discussed. Soil borings near the basins show groundwater elevations to be as high as 888.0 feet

(NAVD88 datum), and could be higher when groundwater is seasonally high. The basin sand trenches could be close to this elevation. We do not recommend using iron in continuously wet areas as the system can go anoxic, the iron can clump together, the system may discharge iron into the downstream waterbodies, and may not function as intended. Most of the maintenance for this option could be accomplished with volunteers.

4.3 Concept 3 – Linear Water Feature

Concept 3 includes collecting stormwater runoff from the roof of the proposed interpretive center and the north patio areas. Runoff would be routed through a series of meandering channels and basins on the north side of the proposed interpretive center. Pumps would recirculate the runoff through the channels and basins until it leaves the system through infiltration, evaporation, or evapotranspiration. The recirculation pumps could be solar-powered or manual. An overflow would be provided from the downstream basin to Turtle Pond for storm events larger than the design event. Turtle Pond is currently stagnant and receives minimal runoff. This concept would increase flows to Turtle Pond, which may improve its water quality.

All of the basins and channels would be constructed to promote infiltration. Soils may not be highly conducive to infiltration, however an appropriate infiltration rate for the soil type would be used in design calculations. Infiltration basins improve water quality by trapping sediments and nutrients, or removing nutrients through plant uptake, and reducing runoff volume. Routing stormwater runoff to this series of channels and basins would reduce the sediment and nutrient loading to Westwood Lake, Bassett Creek, and the Mississippi River.

To maintain effectiveness, infiltration basins must be maintained. Regular maintenance includes removal of trash and debris, weeding, cleaning out the draintile, loosening the material at the surface of the basin, removing accumulated sediment or organic material, replacing plants, and replacing surface mulch. Even with regular maintenance, eventually the basins may require removal and replacement of surface mulch and plants.

In addition to water quality benefits, this system could be designed as an educational experience with signage, pedestrian bridges, and interactive features. A recirculation pump could be powered with a stationary bike, a wheel, or a hand crank. When initiated, the manual pumping could discharge at a highly visible, elevated, and accessible location. These, or similar educational features, would allow WHNC visitors to see the connection between their effort and the recirculation flow. A separate solar-powered recirculation pump could provide a lower "base-flow" for the system to ensure that the system is providing consistent water quality treatment. A manual switch could be provided for the pumps to turn them off during winter months or when visitors are not at the site.

WHNC had nearly 36,000 program participants in 2017, ranging in age from toddlers to seniors. There were also an unknown number of visitors who used the park and trails. WHNC staff develops educational programming for many groups throughout the year. Discussions with WHNC staff resulted in the following ideas for educational opportunities related to Concept 3:

- Install a rain gauge and record how much it rains. Relate the gauge to the amount of water in the system. Have discussion about precipitation trends and if the area is in a wet or dry cycle.
- Place a visual marker within the manhole which shows water level in the pipe/manholes. Relate the marker to the recent amount of rain, or lack of rain.
- Construct the structure that conveys rain from the roof down to the water feature in a location that can be seen when standing inside the building and out on the patio.
- Install signage showing the volume of runoff the system holds and the runoff volume the building roof is generating, which otherwise would be infiltrated if the area was forested.
- Install signage showing the complete hydrologic cycle from rain, runoff, infiltration, evapotranspiration, and overflow; install markers along the linear water feature system to identify each part in the cycle.
- Plant each basin with specific plants for wet and dry zones, allowing staff to educate visitors on plant identification.
- Measure the amount the solar pump is pumping and show how the amount of water being pumped increases when the sun is brighter.
- Install signage inside the building showing the different habitats that are present as part of the
 greater WHNC project. The linear water feature would give staff a way to show visitors some of
 those habitats.
- Collect water quality samples from the water feature pools and from Turtle pond, and compare the water quality in each, and to other samples from Westwood Lake.
- Discuss the importance of erosion control when viewing the controlled elevation drops through the linear water feature system.
- Note the variety of animals fairly close to the building as a result of the habitat provided by the linear water feature.

This concept would also provide added aesthetics to the north side of the building. Most of the maintenance for this option could be accomplished with volunteers. According to WHNC staff, they have a greater number of volunteers than they have activities for volunteers to help with.

4.4 Concept 4 – Heated Sidewalks

Concept 4 includes installing heated sidewalks between the building and the parking lot. The location of the heated sidewalks is shown on Figure 4-4. Two systems were briefly evaluated for this concept. Circulating glycol was not deemed a practical option for this location as pump and heater locations would be required throughout the sidewalk area and heating would be uneven. An electrical system would be more effective with this layout, however annual electric costs would be greater than if a glycol system was installed. If heated sidewalks are the chosen concept, we recommend an electrical system; the concept 4 cost estimate in Table 6-1 is based on an electrical system. This option would require annual maintenance by a building maintenance engineer. Educational signage would be installed near the sidewalks explaining how the system works to improve water quality and why chlorides are harmful to aquatic resources.

4.5 Concept 5 – Water Reuse

Concept 5 includes capturing stormwater runoff from the building roof and reusing the water for toilet flushing and possibly animal care. This option was considered by the WHNC design engineer/architect while designing the building, however was eliminated due to high costs. Water reuse inside the building would require treating the stormwater with filtration and disinfection prior to reuse, and permitting by the Minnesota Department of Health. If there are 36,000 visitors to the building annually, with an average of 1.5 gallons per flush, 1.5 flushes per person, the annual peak water demand would be 81,000 gallons. A 1.1-inch rainfall event would generate approximately 8,600 gallons of runoff from the 12,000 square foot building roof. Approximately nine 1.1-inch rainfall events would be required to meet the annual water demand. The total construction cost would depend on the amount of storage that is desired. The greater the amount of storage, the more demand could be met with reuse water rather than city water, but it is not feasible to install enough storage to meet the entire peak demand with reuse water. Daily number of visitors vary. Based on data from WHNC, we have assumed 200 average daily users for the water balance and storage calculation. The cost estimate for this report assumes 10,000 gallons of storage.

This option would require annual maintenance by a building maintenance engineer. Educational signage would be installed explaining how the system conserves water and improves water quality.

EXISTING MAJOR CONTOUR EXISTING MINOR CONTOUR **-900**-PROPOSED MAJOR CONTOUR -899-PROPOSED MINOR CONTOUR BCWMC CIP MAJOR CONTOUR BCWMC CIP MINOR CONTOUR PROPOSED WATER LINE PROPOSED HYDRANT PROPOSED STORM STORM BCWMC CIP STORM SEWER PROPOSED MANHOLE PROPOSED CATCH BASIN

CONCEPT LEVEL DRAFT COST ESTIMATES

• PAVER BAY A: \$37,000 TO \$60,000

WST-2 STORMWATER TREATMENT (BY BARR ENGINEERING)

SOIL BORING

- PAVER BAY C: \$52,000 TO \$84,000
- •• TOTAL ESTIMATE: \$127,000 TO \$206,000

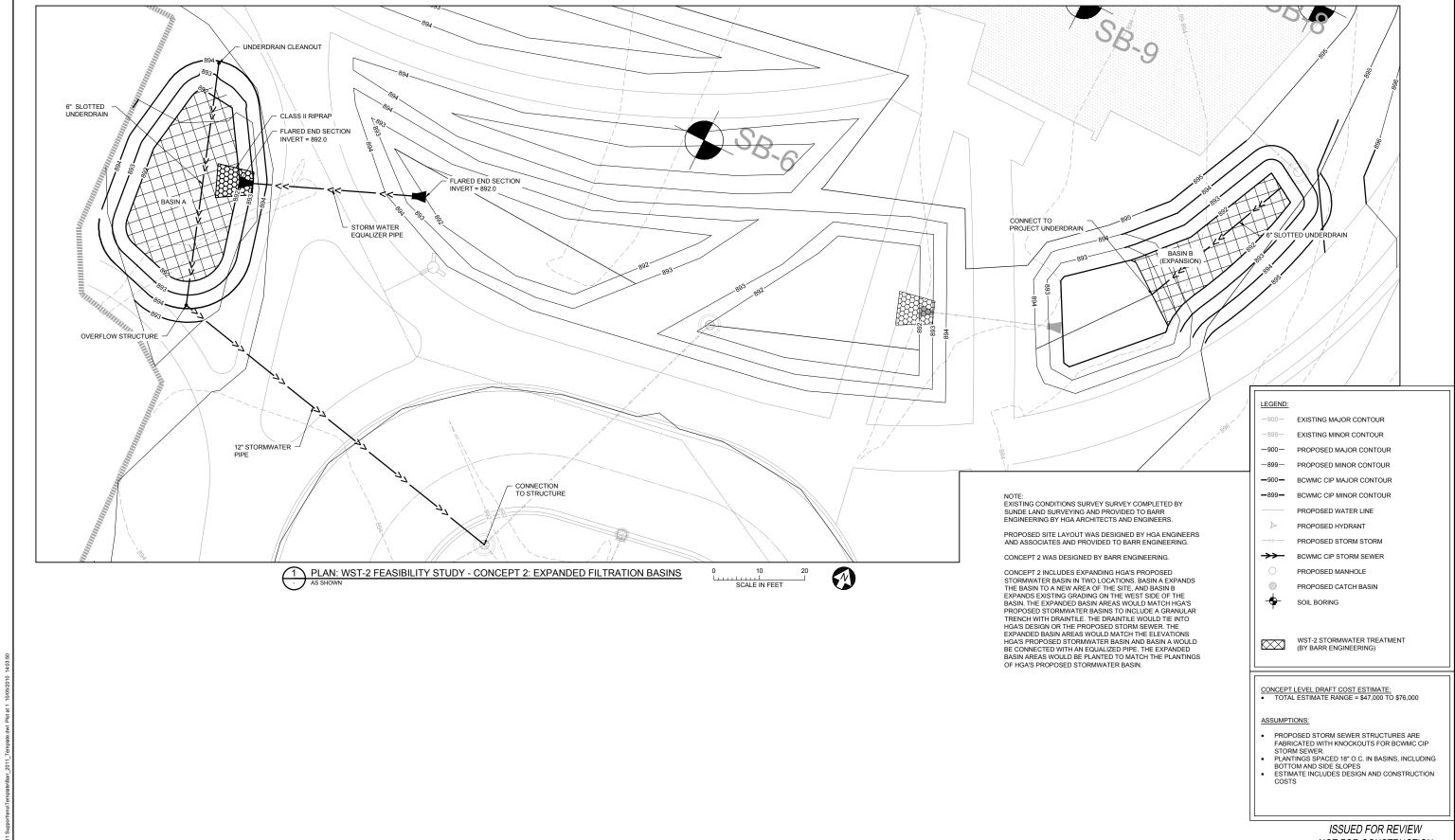
ASSUMPTIONS:

LEGEND:

- SUBCUT AND COMMON EXCAVATION PROVIDED BY PROPOSED PROJECT AND NOT REQUIRED AS PART
- OF BCWMC CIP WORK.
 PROPOSED STORM SEWER STRUCTURES ARE
 FABRICATED WITH KNOCKOUTS FOR BCWMC CIP STORM SEWER
- ESTIMATE INCLUDES DESIGN AND CONSTRUCTION COSTS

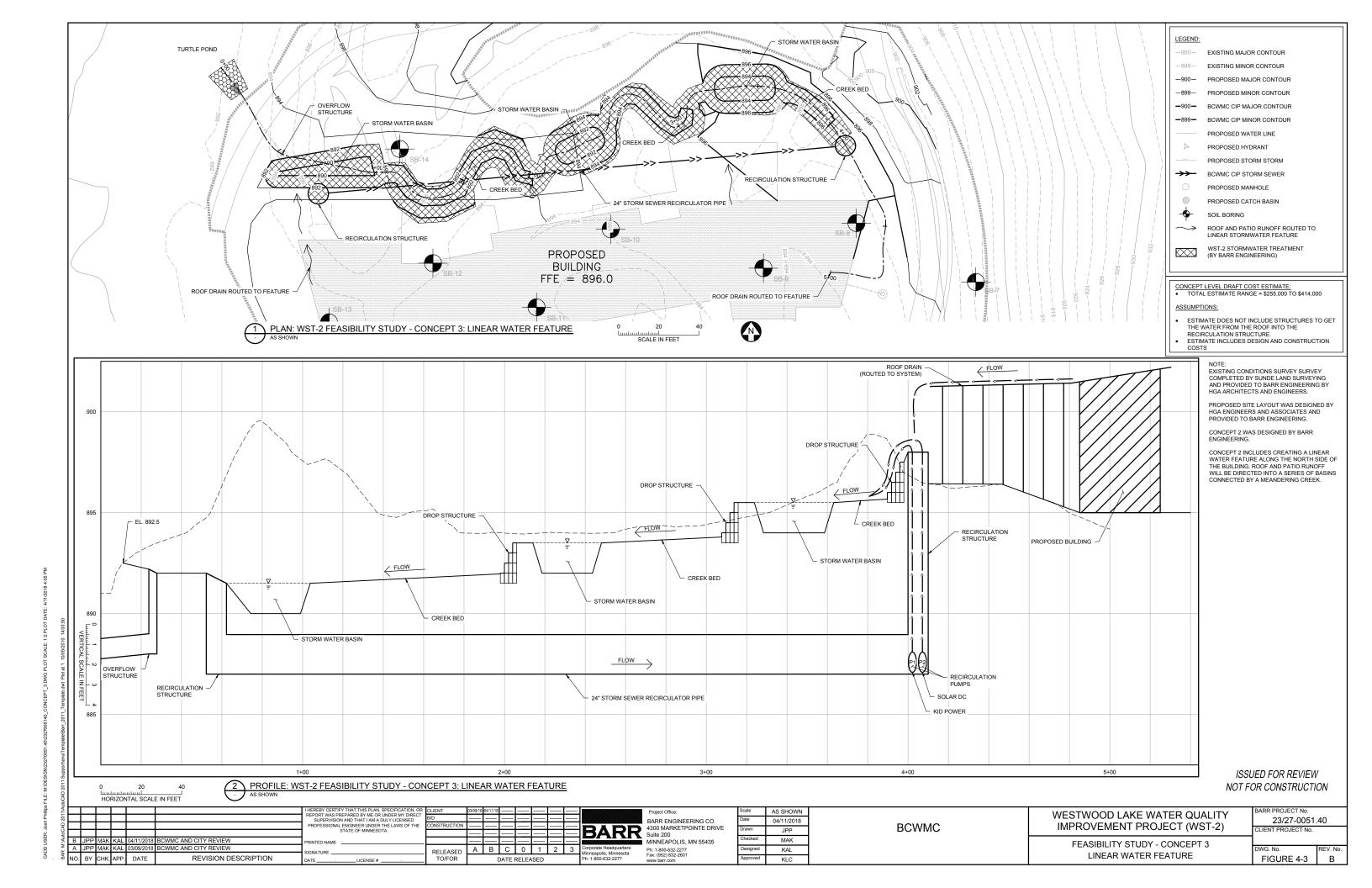
ISSUED FOR REVEIW NOT FOR CONSTRUCTION

EREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OI PORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM DULY LICENSED ROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA. AS SHOWN Project Office: WESTWOOD LAKE WATER QUALITY 23/27-0051.40 04/11/2018 BARR ENGINEERING CO. **IMPROVEMENT PROJECT (WST-2) BCWMC** BARR 4300 MARKETPOINTE DRIVE JPP MAK MINNEAPOLIS, MN 55435 FEASIBILITY STUDY - CONCEPT 1 MAK RELEASED TO/FOR ADDITIONAL PERMEABLE PAVERS REVISION DESCRIPTION FIGURE 4-1



NOT FOR CONSTRUCTION

B JPP MAK KAL 04/11/2018 BCWMC AND CITY REVIEW PRINTED NAME PRINTED NAME FEASIBILITY STUDY - CONCEPT 2	sh Phillip	I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION REPORT WAS PREPARED BY ME OR UNDER MY DIREC SUPERVISION AND THAT I AM A DULY LICENSED	DR CLIENT T BID	03/09/18 04/11/18				Project Office: BARR ENGINEERING CO.	Scale	AS SHOWN 04/11/2018		WESTWOOD LAKE WATER QUALITY	BARR PROJECT No. 23/27-0051.40
FRINTED NAME - PRINTED NAME - PRINTE	ER: Jos	PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	CONSTRUCTION				BARR	4300 MARKETPOINTE DRIVE Suite 200		JII	BCWMC	IMPROVEMENT PROJECT (WST-2)	CLIENT PROJECT No.
A SET TO THE TOTAL PRODUCTION DATE OF THE TOTAL PRODUCTION DATE.	asu c	B JPP MAK KAL 04/11/2018 BCWMC AND CITY REVIEW PRINTED NAME					Corporate Headquarters:				4	FEASIBILITY STUDY - CONCEPT 2	DWG. No. REV. No.
	GAD BAB	NO. BY CHK APP. DATE REVISION DESCRIPTION DATE LICENSE #		AB	DATE RELEASE	D 2 3	Minneapolis, Minnesota Ph: 1-800-632-2277	Pn: 1-800-632-2277 Fax: (952) 832-2601 www.barr.com	Approved	KI C	1	EXPANDED FILTRATION BASINS	



LEGEND:

-900— EXISTING MAJOR CONTOUR

-899— EXISTING MINOR CONTOUR

-900— PROPOSED MAJOR CONTOUR

-899— PROPOSED MINOR CONTOUR

PROPOSED WATER LINE

PROPOSED HYDRANT

PROPOSED STORM STORM

PROPOSED MANHOLE

PROPOSED CATCH BASIN

SOIL BORING

WST-2 HEATED CONCRETE SIDEWALK

(BY BARR ENGINEERING)

ASSUMPTIONS

 SUBCUT AND COMMON EXCAVATION PROVIDED BY PROPOSED PROJECT AND NOT REQUIRED AS PART OF BCWMC CIP WORK.

PLAN: WST-2 FEASIBILITY STUDY - CONCEPT 4: HEATED CONCRETE SIDEWALKS

AS SHOWN

0 20 4



NOTE:

EXISTING CONDITIONS SURVEY SURVEY COMPLETED BY SUNDE LAND SURVEYING AND PROVIDED TO BARR ENGINEERING BY HGA ARCHITECTS AND ENGINEERS.

PROPOSED SITE LAYOUT WAS DESIGNED BY HGA ENGINEERS AND ASSOCIATES AND PROVIDED TO BARR ENGINEERING.

CONCEPT 4 WAS DESIGNED BY BARR ENGINEERING.

CONCEPT 4 INCLUDES CREATING 9,500 SQUARE FEET OF HEATED CONCRETE SIDEWALK NEAR THE ENTRANCE TO THE PROPOSED INTERPRETIVE CENTER.

ISSUED FOR REVEIW NOT FOR CONSTRUCTION

AS SHOWN Project Office: WESTWOOD LAKE WATER QUALITY 23/27-0051.40 BARR ENGINEERING CO. 05/09/2018 **BCWMC IMPROVEMENT PROJECT (WST-2)** 4300 MARKETPOINTE DRIVE Suite 200 BARR MAK JPP MINNEAPOLIS, MN 55435 FEASIBILITY STUDY - CONCEPT 4 MAK RELEASED TO/FOR HEATED CONCRETE SIDEWALKS REVISION DESCRIPTION FIGURE 4-4 _LICENSE# .

5.0 Water Quality Impacts

This section discusses impacts of the Westwood Lake Water Quality Improvement Project, including estimated pollutant reductions resulting from each alternative. The MIDS Calculator was used to evaluate anticipated pollutant removals for Concept 1 and Concept 2. A water balance spreadsheet was used to evaluate anticipated pollutant removals for Concepts 3 and 5. Concept 4 will not remove TSS or TP loading. The same concentrations of TSS and TP loading was applied to both the MIDS Calculator evaluation and the water balance spreadsheet calculations. Table 5-1 summarizes the results from each alternative.

Table 5-1 Estimated Annual TSS and TP Removals for Concepts 1 – 5

		*** - **
Alternative	Estimated TSS Removal (pounds/year)	Estimated TP Removal (pounds/year)
Concept 1 – Additional Permeable Pavers	39.5	0.171
Concept 2 – Expand Filtration Basins	0.7	0.004
Concept 3 – Linear Water Feature	59.9	0.330
Concept 4 – Heated Sidewalk	0	0
Concept 5 – Water Reuse	59.3	0.326

6.0 Project Cost Considerations

This section presents a feasibility level opinion of cost of the evaluated concepts, discusses potential funding sources, and provides an approximate project schedule.

6.1 Opinion of cost

The opinion of cost is a Class 4 feasibility-level cost estimate as defined by the American Association of Cost Engineers International (AACI International) and uses the assumptions listed below and detailed in the following sections.

- 1. The cost estimate assumes a 30% construction contingency.
- 2. Costs associated with design, permitting, and construction observation (collectively "engineering") is assumed to be 30% of the estimated construction costs (excluding contingency).
- 3. Additional work may be required to determine if cultural and/or historical resources are present at any project site.

The Class 4 level cost estimates have an acceptable range of between -15% to -30% on the low range and +20% to +50% on the high range. Based on the development of concepts and initial vetting of the

concepts by the City of St. Louis Park, it is not necessary to utilize the full range of the acceptable range for the cost estimate; and we assume the final costs of construction may be between -20% and +30% of the estimated construction budget. The assumed contingency for the project (30%) incorporates the potential high end of the cost estimate range.

The estimated capital and a range of 20-year to 35-year annualized costs for each alternative are summarized in Table 6-1. Detailed cost-estimate tables for all concepts considered are provided in Appendix C.

6.2 Concept 3 Potential Cost Reduction

Based on comments received at the April 19, 2018 Commission meeting, we further analyzed concept 3 for possible cost reductions from the cost estimate shown in Appendix C. There are three basins shown in the linear water feature concept. The number of basins could be reduced to two, or the basins could be reduced in size for some cost savings. This will reduce line item D in the cost estimate, which is currently \$90,000. Cost savings could be up to \$10,000 with a basin area reduction. The remaining line items are necessary for the function of the concept and no other cost savings options were identified. Table 6-1 shows the concept 3 cost estimate without the potential cost reduction. With the cost reduction, the total cost would reduce from \$351,000 to \$334,000.

6.3 Funding Sources

This project is slated to receive funding through the BCWMC's Capital Improvement Program. The source of these funds is an ad valorem tax levied by Hennepin County over the entire Bassett Creek watershed on behalf of the BCWMC.

6.4 Project Schedule

For project construction to occur in 2019, project design would be completed 2018. The BCWMC is scheduled to hold a public hearing, order the project, certify levy costs to Hennepin County, and enter into an agreement with the City of St. Louis Park at its meeting on September 20, 2018. The City of St. Louis Park is currently preparing the final design.

Table 6-1 Estimated Capital and Annualized Costs for Concepts 1 – 5

Alternative	Construction Cost	Construction Contingency ¹	Planning, Engineering, Design, and Construction Observation ²	Total Cost	Estimated TSS Removal (lbs/year)	Estimated Annualized Cost per Pound of TSS Removal (\$/lb TSS/year) ³	Estimated TP Removal (lbs/year)	Estimated Annualized Cost per Pound of TP Removal (\$/lb TP/year) ³
Concept 1 – Additional Permeable Pavers	\$101,000	\$30,000	\$39,000	\$170,000	39.5	\$260 - \$340	0.171	\$59,060 - \$78,950
Concept 2 – Expand Filtration Basins	\$37,000	\$11,000	\$14,000	\$62,000	0.7	\$5,290 - \$7,140	0.004	\$925,000 - \$1,250,000
Concepts 1 plus Concept 2	\$138,000	\$41,000	\$53,000	\$232,000	40.2	\$440 - \$580	0.175	\$100,570 - \$133,710
Concept 3 – Linear Water Feature	\$208,000	\$62,000	\$81,000	\$351,000	59.9	\$350 - \$470	0.330	\$63,380 - \$84,610
Concept 4 – Heated Sidewalk	\$151,000	\$45,000	\$59,000	\$255,000	0	n/a	0	n/a
Concept 5 – Water Reuse	\$174,000	\$52,000	\$68,000	\$294,000	59.3	\$300 - \$390	0.326	\$53,680 - \$71,470

⁽¹⁾ Assumed 30% contingency based on feasibility-level design (Class 4, 10-15% design completion per ASTM E 2516-06).

⁽²⁾ Assumed 30% of construction cost for Engineering, Design, and Construction Observation.

⁽³⁾ Assumed 4% interest rate and 20-year to 35-year lifespan.

7.0 Permitting, Site Impacts, and Coordination

This section discusses permitting and coordination required for each alternative.

7.1 Permitting

No disturbance or fill of any wetlands, nor any work in public waters is anticipated as part of the WHNC reconstruction project. The City of St. Louis Park and its contractors will be responsible for any permits required by the WHNC reconstruction project. No additional permits are anticipated as part of the Westwood Lake Water Quality Improvement Project.

7.2 Site Impacts

Some tree removals are anticipated as part of the WHNC reconstruction project. Minimal additional tree removals and no additional site impacts are anticipated for the Westwood Lake Water Quality Improvement Project.

7.3 Coordination

Trail usage and pedestrian safety during construction is a significant consideration for the WHNC reconstruction project. The interpretive center and some nearby paths and trails will be closed during construction, but most WHNC paths and trails will remain open. Trail closure signs and barricades will be installed and a pedestrian detour route will be determined during final construction. The parking lot will also be closed during construction and the existing park entrance drive will be used for construction access. Minimal additional path and trail closures are anticipated as part of the Westwood Lake Water Quality Improvement Project. Continued coordination with the City of St. Louis Park's Parks and Recreation Department will be required during final design.

8.0 Recommendations

The Commission Engineer recommends Concept 3 – Linear Water Feature due to water quality improvement, education, cost effectiveness, and aesthetic possibilities. We recommend that the opinions of cost identified in this study be used to develop a levy request for the selected concept(s) and that the concept(s) proceeds to the design and construction phase.

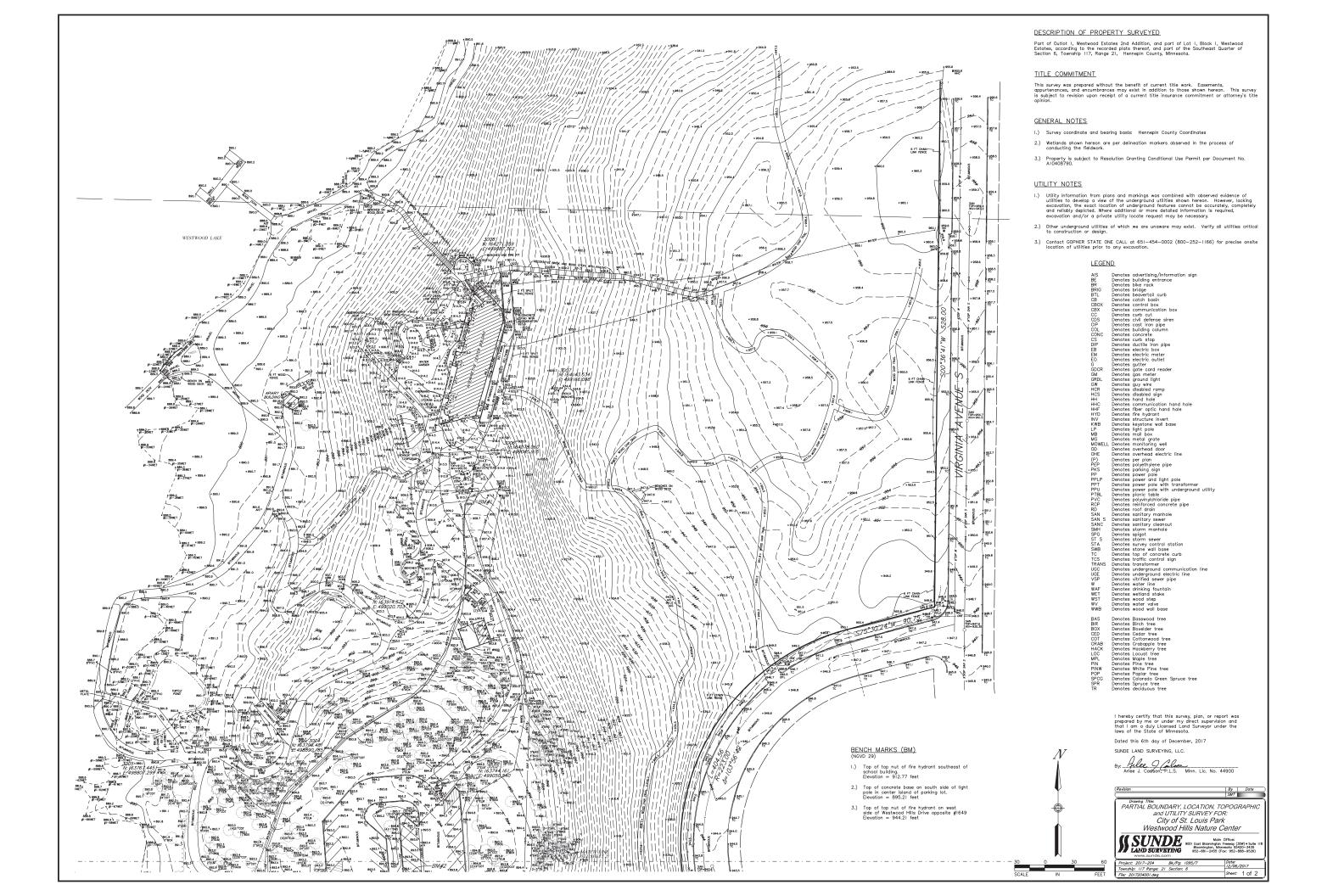
9.0 References

 Bassett Creek Watershed Management Commission. 2015 Watershed Management Plan. September 2015.

2.	Bassett Creek Watershed Management Commission. 2015 Lake Water Quality Study,
	Westwood Lake, January 2016.

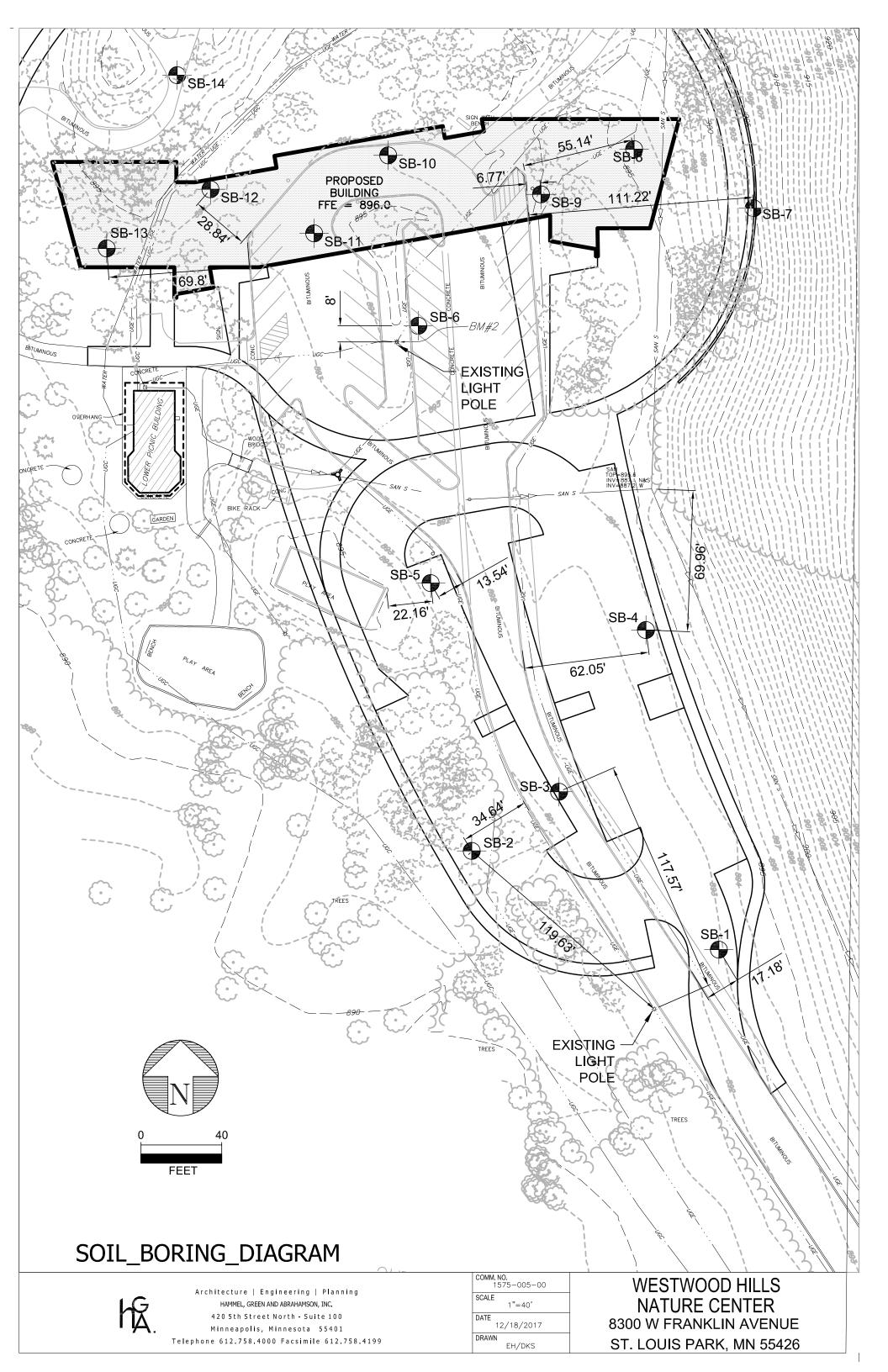
Appendix A

Westwood Hills Nature Center Site Topographic and Tree Survey





Appendix B Soil Borings





AET N	No: 01-07434						L	og of	Bo	ring No	o		B-1 ((p. 1 o	of 1)	
Projec	t: Westwood Hills N	Nature Ce	nter; St. I	Louis I	Park	x, MN										
DEPTH IN FEET	Surface Elevation MATERIAL I	893.4 DESCRIPTIO	DN		Gl	EOLOGY	N	MC	SA	MPLE TYPE	REC IN.	FIELI	DEN	BORA	FORY PL	TES7
1 -	FILL, mostly clayey sand, roots, dark brown, frozen t	a little grav to 2'	el, trace		FIL	L		F	}	SU						
2 –							0	3.6	<u>{1</u>	GG.	1.6					
3 - 4 -							8	M		SS	16					
5 —	SAPRIC PEAT, black, lan	ninations of	f sand (PT)	111	DEI	AMP POSIT	_		<u>{</u> [SS	18					
6 –							5	M		33	18					
7 - 8 -	CLAYEY SAND, trace roosoft, laminations of sand (S	otsdark gra SC)	y, moist,		MIX ALI	XED LUVIUM	4	M) }	SS	22					
9 –								<u></u>	\ ₹		_ _					
10 —							4	W	M	SS	18					
11 -									/\ {{							
13	SILT, trace roots, gray, we of sand (ML)	t, loose, lar	minations		FIN ALI	TE LUVIUM			<u>{</u> [
14 –							5	W	M	SS	20	30				
15 —	SILTY SAND, fine to med wet, loose (SM)	lium graine	ed, gray,				5	w	M	SS	16					
16 —	END OF BORING								/							
		I														
DEP	TH: DRILLING METHOD					EVEL MEA			_	יי זומי	IC	W/A Tr		NOTE:		
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		1/26/18	10:30	11.5		9.5		.6				9.5		SHEET		
DODINI	G	1/26/18	10:35	11.5	5	9.5	9	.6				9.3		EXPLA		
BORIN COMPI	G LETED: 1/26/18												T	ERMIN		
DR: TA	A LG: SB Rig: 69C													TH	IS LO	G

03/2011



AET	No: 01-07434					Log of Boring No. B-2A (p. 1 of 1)										
Projec		– nter; St. L	ouis I	Park,	MN											
DEPTH IN FEET	Surface Elevation MATERIAL I	891.4 DESCRIPTIO)N		GEOLOGY			МС	SA	MPLE YPE	REC IN.	FIELI	0 & LA	BORAT	I	TESTS %-#200
1 -	FILL, mostly clayey sand, brown, frozen to 2'				FILL	J		F	}	SU		_				
3 -	FILL, mixture of silty sand a little gravel, trace roots, b	l and sandy prown and l	lean clay, black		-		8	М	51	SS	20					
4 5 6	HEMIC PEAT, dark brown	n (PT)		<u> </u>		AMP OSIT	7	M	₹₹ 	SS	16					
7 - 8 - 9 -	SAPRIC PEAT, with shell light brown (PT)	ls, dark bro	own to				2	M	X	SS	24					
10 -	BOGLIME, trace shells an (OH-OL)	d roots, wh	rite				1	M <u>T</u>	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	SS	24					
12 13 14	SILTY SAND WITH GRA grained, gray, wet, loose (S		to medium	1 (1)	COA	ARSE UVIUM	7	W	}	SS	16					
	END OF BORING															
DEF	PTH: DRILLING METHOD					EVEL MEA	SURE	EMEN	ΓS				1	NOTE:	REFE	R TO
0-1	2½' 3.25" HSA	DATE 1/26/18	7:ME 9:20	SAMPI DEPT 14.5		CASING DEPTH 12.5		ZE-IN PTH 2.5	FL	ORILLIN UID LE	VEL	WATE LEVE 12.0	_	THE A SHEET		
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AET_CORP 01-07434.GPJ AET+CPT+WELL.GDT 2/9/18



AET 1	No: 01-07434					Lo	og of	Bo	ring N	o	F	3-3A	(p. 1	of 1)	
Projec	t: Westwood Hills N	Nature Cei	nter; St. I	Louis P	ark, MN										
DEPTH	Surface Elevation	890.7			GEOLOGY			SA	AMPLE	REC	FIELI	O & LA	BORA	ГORY	TES
IN FEET	MATERIAL 1	DESCRIPTIO)N		GLOLOGI	N	MC	51	ГҮРЕ	IN.	WC	DEN	LL	PL	% -#
1 -	FILL, mostly clayey sand slittle graavel, trace roots, d	with organio lark brown,	c fines, a frozen to		FILL		F	17777	SU						
3 -	FILL, mixture of clayey sa little gravel, light brown ar	and and silty and dark bro	y sand, a wn			9	M		SS	18					
4 –	HEMIC PEAT, black (PT))		-113	SWAMP			H							
5 — 6 —	TILIMIC I LITT, OMEK (I I)	,		1117 1117	DEPOSIT	7	<u>_</u>	X	SS	24					
7 - 8 -	HEMIC PEAT, with shell	ls, black (P	Γ)	11.F		WH	W	R	SS	20					
9 -				<u> </u>		WH	W	 }	55	20					
10 -	BOGLIME WITH SILT, t gray, wet (OH)	race shells,	white and	w		WH	W	M	SS	24					
11 -				11/		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	"		55	24					
12 —				<u>w</u>				1							
13 –				111		WH	W		SS	24					
14 — 15 —				<u>117</u>				$\left(\cdot \right)$							
16 -	SILT, a little gravel, trace loose, laminations of silty		wet, very	<u>==</u>	MIXED ALLUVIUM	2	W		SS	20	35				
17 - 18 -	LEAN CLAY, gray, soft ((CC)		FINE ALLUVIUM MIXED	3	W	\$1	SS	20	34				
19 —	CLAYEY SAND, a little g				ALLUVIUM COARSE			/\ { } }			17				
20 – 21 –	SAND, fine to medium gra waterbearing, very loose to	o loose (SP))		ALLUVIUM	WH	W		SS	2					
22 –								R							
23 —						7	W	X	SS	20					
24	END OF BORING														
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		1/26/18	9;55	9.0	7.0	7	.0				6.0	E	XPLA	NATIO	ON C
BORIN COMPI	G LETED: 1/26/18											T	ERMIN		
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03/2011



AET N	No: 01-07434		_			L	og of	Bo	ring No	o		B-4 (p. 1 o	f 1)	
Projec	t: Westwood Hills N	Nature Ce	nter; St. L	ouis I	Park, MN										
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IN FEET	MATERIAL I	DESCRIPTIO	ON ON			N	MC		AMPLE ΓΥΡΕ	IN.	WC	DEN	LL	PL	% -#
1 -	FILL, mostly clayey sand, brown, frozen	trace roots,	black and		FILL		F	}	SU						
2 - 3 -	FILL, mostly silty sand, a frozen to 3.5'	little gravel	, black,			25	F/M	\ \ \ \ \	SS	20					
4 –	SAPRIC PEAT, black (PT	")		7.2.5	SWAMP			<u></u>							
5 –	SAI RICTEAT, DIACK (T)		<u> </u>	DEPOSIT	5	M		SS	20					
6 - 7 -	ODCANIC CLAY 4	a a 4 a 1 · 1 · · · · · · · · · · · · · · · ·	1 o					<u></u>							
8 —	ORGANIC CLAY, trace r soft (CL)	oois, diack	anu gray,			4	M		SS	24	30				
9 –	I EAN CLAV	reft (CL)						<u></u> 程							
10 -	LEAN CLAY, gray, very s	son (CL)				1	W		SS	18	28				
11 -	CANDY LEAVE CLAY							/\ {}							
13 —	SANDY LEAN CLAY, a roots, gray, firm, lenses of	sand (CL)	, trace		TILL			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\							
14 –						6	W	\mathbb{N}	SS	12	18				
	END OF BORING														
DEP	TH: DRILLING METHOD				ER LEVEL ME	1		1	JDII I IV	JG	WAT		NOTE:		
0-12	2½' 3.25" HSA	DATE	TIME	SAMPI DEPT	CED CASING TH DEPTH	CA\ DE	/E-IN PTH	FL	ORILLIN UID LE	VEL	WATI LEVE		THE A		
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DR: T	A LG: SB Rig: 69C												TH	IS LO	G

03/2011



AET 1	No: 01-07434		_			L	og of	Bo	ring N	o	-	B-5 (p. 1 o	f 1)	
Projec	t: Westwood Hills N	Nature Cei	nter; St. I	Louis I	Park, MN										
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IN FEET	MATERIAL :	DESCRIPTIO	N N		GLOLOGI	N	MC		ΓΥΡΕ	ÎN.	WC	DEN	LL	PL	% -#2
1 -	FILL, mostly clayey sand, roots, dark brown, frozen	a little grav	rel, trace		FILL		F	}	SU						
2 - 3 -	FILL, mostly silty sand, a brown, frozen to 2.5'	little gravel	, dark			21	F/M		SS	22					
4 -								/\ 打							
5 —	SAPRIC PEAT, black, a le (PT)	ens of fibric	peat at 7'	111 111	DLIOSII	7	M	M	SS	12					
6 — 7 —								/\ <u>}</u>							
8 -				<u> </u>		5	M		SS	20					
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10 -	HEMIC PEAT, with shells	s, black (PT				3	M	\bigvee	SS	24					
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12	BOGLIME WITH SILT, §	gray (OL-O	H)				$ \mathbf{Y} $	1							
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15 —	CLAYEY SAND, fine gra loose, laminations and lens (SC)	ses of sandy	v et, very lean clay		COARSE ALLUVIUM/ SWAMP		***	\bigvee	GG	22					
16 —					DEPOSIT	3	W		SS	22					
17 -						0		<u>{1</u>	aa	10	16				
18 - 19 -	CLAYEY SAND, a little g stiff, laminations of silty s	gravel, gray, and (SC)	, firm to		MIXED ALLUVIUM	8	W/M		SS	18	13				
20 —						12	M		SS	16	15				
21 -						12	IVI	\mathbb{N}	33	10	13				
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DEPTH IN FEET	Surface Elevation	893.8 DESCRIPTIO	 ON		GEOLOGY	N	МС	SAN	MPLE YPE	REC IN.	FIELI	D& LA	BORAT	I	TESTS %-#200
_	5" Bituminous pavement				FILL		F	1	SU						
1 -	FILL, mostly silty sand, a l brown, frozen	little gravel	, dark				F	1	SU						
3 -	FILL, mostly silty sand wit little gravel, trace roots, lig frozen to 2.5'	th organic f tht brown a	fines, a nd black,			15	F/M		SS	16					
4 —	1														
5 —	CLAYEY SAND, a little g	gravel, trace	e roots,		TILL			51							
6 -	gray and light brown mottl	ed, firm (S	C)			6	M		SS	16	15				
7 —	SAND, a little gravel, fine	to medium	grained		COARSE		7	R							
8 —	light brown and gray, wate	rbearing, lo	pose (SP)		ALLUVIUM	7	W		SS	15					
9 —								<u> </u>							
10 —						10	W		SS	10					
11 -															
12 —															
13 —						6	W	M	SS	18					
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0-12	2½' 3.25" HSA	DATE	TIME	SAMPI DEPT	ED CASING H DEPTH	CAV DE	/E-IN PTH	DI FLU	RILLIN JID LE	IG VEL	WATE LEVE	ER .	THE A	TTAC	HED
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DODE		1/24/18	1:35	9.0	7.0	7	.7				6.5		XPLA		
BORIN COMP	LETED: 1/24/18							_				T			GY ON
DR: T	A LG: SB Rig: 69C													IS LO	G LID 060



AET N	To: 01-07434		_				Lo	og of	Bo	ring No	o	-	B-7 (p. 1 o	of 1)	
Project	: Westwood Hills N	Nature Cer	iter; St. I	Louis I	Park, M	N										
DEPTH IN FEET	Surface ElevationMATERIAL	896.6 DESCRIPTIO	N		GEOLO	OGY	N	МС	SA	AMPLE TYPE	REC IN.	FIELI	& LA	BORAT LL	PL	1
1 -	FILL, mostly sandy lean clittle gravel, trace roots, bl	lay and clay ack, frozen	ey sand, a to 2'		FILL			F	}	SU						
2 —	FILL, mostly clayey sand,	dark brown							\ \ \ \							
3 —							5	M	X	SS	18					
4 —									<u> </u>							
5 —							5	M	M	SS	24					
6 -									/\ {}							
7	SILTY SAND, a little grav grained, dark brown, wet,	vel, fine to r loose (SM)	nedium		COARS ALLUV		5	W		SS	14					
9 –								$ \mathbf{T} $	/ \ {{							
10 -							5	W	M	SS	20					
11 -										20	20					
12	SAND, a little gravel, fine light brown, waterbearing,	to medium	grained,						1							
13 —	ngnt orown, waterocaring,	very loose	(31)				6	W		SS	16					
14 —	END OF BORING								$/ \setminus$							
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0-12	½' 3.25" HSA	1/25/18	1:35	11.5		9.5		.7	FL	UID LE	VEL	9.4		SHEET		
		1/25/18	1:40	11.5		0.5 0.5		.7				9.1		XPLA		
BORING	G ETED: 1/25/18				+-	-	<u> </u>							ERMIN	OLOG	3Y (
DR: TA													$\overline{}$	TH	IS LO	G



AET N	No: 01-07434		_			L	og of	Во	ring N	o		B-8 (p. 1 o	of 1)	
Projec	t: Westwood Hills N	Nature Ce	nter; St. I	ouis P	ark, MN										
DEPTH IN FEET	Surface Elevation	895.1 DESCRIPTION	DN		GEOLOGY	N	МС	SA	MPLE TYPE	REC IN.	FIELI	DEN	BORA		TES
1 -	FILL, mostly clayey sand a little gravel, trace roots, bla	and sandy l ack, frozen	ean clay, a to 2'		FILL		F	}	SU						
3 -	FILL, mostly clayey sand a black and brown	and sandy l	ean clay,			7	М	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	SS	18					
4 – 5 – 6 –	CLAYEY SAND, a little g brown, stiff to firm (SC)	gravel, brov	vn to light		TILL	12	M	<u> </u>	SS	15	20				
7 — 8 —							M	H	TW	16					
9 –								H							
10 -						8	M		SS	18					
12 —								<u>}</u>							
13 –	SILTY GRAVEL WITH coarse grained, light brown (GM)			# # # # # #	COARSE ALLUVIUM	15	W		SS	16					
14 —				# # #				 } }							
15 —			*					}							
16 –				# # #				}							
17 — 18 —				# # # # #				1							
19 —				# # # # #				}}							
20 –	SAND, a little gravel, fine light brown, waterbearing,	to medium medium de	grained, ense (SP)			13	W		SS	18					
21	END OF BORING			<u> </u>											
DEP	TH: DRILLING METHOD			WATI	ER LEVEL ME.	 ASURI	L EMEN	⊥ TS			1	Ι,	NOTE:	DEEL	<u></u>
0-19		DATE	TIME	SAMPL DEPT			VE-IN EPTH	_	ORILLIN UID LE	NG VEL	WATI LEVE		NOTE: THE A		
U-1)	7/4 3.43 113/1	1/25/18	12:30	14.5			2.2				8.8		SHEET	ΓS FOI	R Al
		1/25/18	12:35	14.5			2.2				7.9		XPLA	NATIO	ON (
BORING COMPI	G LETED: 1/25/18											T	ERMIN	OLO	GY (
	A LG: SB Rig: 69C									-			TH	IS LO	G



AET I	No: 01-07434						Lo	og of	Bor	ring N	o		B-9 (р. 1 о	of 1)	
Projec	et: Westwood Hills N	Nature Ce	— nter; St. I	Louis P	Park, MN	1										
DEPTH IN FEET	Surface Elevation MATERIAL I	895.0 DESCRIPTIO	DN		GEOLO	GY	N	MC	SA T	MPLE YPE	REC IN.	FIELI		BORAT		TESTS %-#200
1 -	FILL, mostly sand with silt roots, dark brown, frozen t	t, a little gra o 2.5'	avel, trace		FILL			F	77777	SU						
3 -							13	F/M	M	SS	12					
4 -									 }							
5 —	ORGANIC CLAY, trace re firm (OH)	oots, black	to gray,	1111 1111	DLI OSII		6	M	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	SS	12					
6 - 7 -									<u></u>							
8 -				11.F			6	M		SS	20					
9 –								T	<u>R</u>							
10 -	BOGLIME WITH SILT, g (OL-OH)	ray, trace r	roots				5	M	M	SS	13					
11 —																
12 -									}							
13 -								M		TW	20					
14 -									R							
16 -									}							
17 –									}							
18 -																
19 –									<u>}</u>							
20 -	SAND, a little gravel, fine gray, waterbearing, loose (to medium SP)	grained,		COARSE ALLUVII	JM	15	W		SS	12					
21 -	END OF BORING								1							
DEF	TH: DRILLING METHOD			WATI	ER LEVEL	MEA	SURE	EMEN	TS					NOTE:	REFE	R TO
0_1	9½' 3.25" HSA	DATE	TIME	SAMPL DEPT	ED CASI	ING TH	CAV DE	Æ-IN PTH	FL	ORILLIN UID LE	NG VEL	WATI LEVE		THE A		
U-1	ZIZ IIVII	1/25/18	10:55	21.0				0.0				10.8		SHEET	TS FOI	R AN
		1/25/18	11:00	21.0) 19	.5	19	0.0				9.0	E	XPLA	NATIO	ON OF
BORIN COMP	IG LETED: 1/25/18												T			GY ON
	A LG: SB Rig: 69C													TH	IS LO	G



AET I	No: 01-07434					Lo	og of	Boı	ring No	o	I	3-10	(p. 1	of 1)	
Projec	et: Westwood Hills N	Nature Ce	— nter; St. I	Louis P	ark, MN										
DEPTH IN FEET	Surface Elevation	893.9 DESCRIPTIO	 DN		GEOLOGY	N	МС	SA	MPLE YPE	REC IN.	FIELI	DEN	BORAT		TESTS %-#200
	6" Bituminous pavement				FILL		F	R	SU						
1 - 2 -	FILL, mostly silty sand, a l brown to light brown, frozen		, dark				F	\ \ \ \ \ \	SU						
								M							
3 - 4 -	HEMIC PEAT, lamination frozen to 3.5' (PT)	s of sand, l	olack,	<u> </u>	SWAMP DEPOSIT	66	F		SS	18					
_				11.F				51							
6 -						8	M		SS	5					
7 -	SILTY SAND, a little grav	vel, fine to	medium		COARSE ALLUVIUM		Y	<u>र</u>							
8 – 9 –	grained, gray, moist, loose	(SMI)			ALEGVICIVI	9	W/M		SS	6					
	SAND, fine to medium gra							!							
10 -	waterbearing, very loose to					2	W	X	SS	10					
11 -								 }							
12 -								1							
13 -						5	W		SS	15					
14 -								 }							
15 -			Ť					<u>}</u>							
16 — 17 —								}} {{							
18 -								\$							
19 —								{							
20 —	SAND WITH GRAVEL, f grained, light gray, waterbo					10	W	M	SS	16					
21 -	END OF BORING			(i + j + i											
DEF	TH: DRILLING METHOD			WATI	ER LEVEL MEA	SURE	EMEN	TS				l l	NOTE:	REFE	R TO
0_1	9½' 3.25" HSA	DATE	TIME	SAMPL DEPT	ED CASING H DEPTH	CAV DE	Æ-IN PTH	FL	ORILLIN UID LE	NG VEL	WATE LEVE	ER L	ТНЕ А	TTAC	HED
U-1	ZIN UNNU IIUII	1/24/18	10:15	11.5			.1				7.6		SHEET	rs foi	R AN
		1/24/18	10:25	11.5	9.5	8	.7				6.8	E	XPLA	NATIO	ON OF
BORIN COMP	ig Leted: 1/24/18											T			GY ON
DR: T	A LG: SB Rig: 69C												TH	IS LO	G (ID, 06)



AET N	No: 01-07434		_			L	og of	Boı	ring No	o]	3-11	(p. 1	of 1)	
Projec	et: Westwood Hills I	Nature Cei	nter; St. 1	Louis P	ark, MN										
DEPTH	Surface Elevation	893.2			GEOLOGY			S A	MPLE	REC	FIELI) & LA	BORA	TORY	TES
IN FEET	MATERIAL		N		GEOLOGI	N	MC	T	TYPE	IN.	WC	DEN	LL	PL	% 0-#
	6" Bituminous pavement				FILL		F	1	SU						+
1 -	FILL, mostly silty sand, a brown, frozen	little gravel	, dark				F	}	SU						
2	FILL, mostly silty sand, a frozen	little gravel	, black,			60	E/2.6		GG.	24					
3 - 4 -	FILL, mostly clayey sand, roots, black, frozen to 3.5'		el, trace			68	F/M		SS	24					
5 —	SAPRIC PEAT, a little gralaminations of sand (PT)	avel, black,		<u></u>	SWAMP DEPOSIT			\$1 \ \ \	~~						
6 –				<u> </u>	2.33	57	M	\bigwedge	SS	8					
7	ORGANIC SANDY LEA gravel, black to gray, soft		, a little				-	<u></u>	a						
8 – 9 –		,		LLF LLF		4	W/M	M	SS	20					
10 —	CLAYEY SAND, a little	gravel grav	soft to		MIXED	-		<u> </u>			21				
11 -	firm (SC)	Staver, gray	, 501110		ALLUVIUM	4	W/M	M	SS	20					
12 —								1							
13 -						5	W/M		SS	16	21				
15 —								/ {}							
16 –								! }							
17 —								1							
18 -								<u>}</u>							
20 —	SILTY SAND, a little gragained, gray, wet, loose (vel, fine to 1	medium			9	W/M		SS	10					
21 —	END OF BORING														-
DEP	TH: DRILLING METHOD			WATE	ER LEVEL MEA	ASURI	EMEN	ш ГS		<u> </u>	<u> </u>	Ι,	NOTE:	REFE	⊥ R T
		DATE	TIME	SAMPL DEPT		1	VE-IN PTH	_	ORILLIN UID LE	NG VET	WATI LEVE		THE A		
0-19	9½' 3.25" HSA	1/24/18	12:20	11.5		_).3	I.T.	OID LE	V EL	7.7		SHEET		
		1/24/18	12:20	11.5).3).3				7.7	_	XPLA		
BORIN	G 1/0.4/50	1/44/10	12.30	11.5	9.3	 '					7.0		ERMIN		
COLIDI	LETED: 1/24/18	1				1		1				1.		.olo(٠. ١



AET 1	No: 01-07434						Log of	Bo	ring N	0.	I	3-12	(p. 1 c	of 1)	
Projec	et: Westwood Hills N	Vature Ce	— nter; St. L	ouis F	ark, MN										
DEPTH IN	Surface Elevation	893.6			GEOLOG'	Y	J MC	SA	MPLE	REC	-) & LA			
IN FEET	MATERIAL I							1	TYPE	IN.	WC	DEN	LL	PL	% -#200
1 -	FILL, mostly clayey sand a gravel, trace roots, brown t	and silty san to black, fro	nd, a little ozen to 2'		FILL		F	11111	SU						
3 -						8	B M	M	SS	16					
4 —															
5 -	SAPRIC PEAT, black (PT)			SWAMP DEPOSIT										
6 -				<u> </u>	DEPOSIT	1	0 - 1		SS	14					
7 —	SILTY SAND, a little grav	vel, fine to	nedium		COARSE ALLUVIUI	1		<u> </u>							
8 —	grained, gray, moist, loose, (SM)	, a iens of c	iayey sand		ALLOVIO	7	7 W/N	1	SS	13					
9 -	SAND, fine to medium gra	nined oray						<u> </u>							
10 -	waterbearing, loose (SP)	inieu, gruj,				6	$\mathbf{b} \mid \mathbf{w}$		SS	18					
12 -								R							
	SAND, a little gravel, fine	to coarse g	rained,					11							
13 —	gray, waterbearing, very de	ense (SP)				5	4 W	X	SS	10					
15 —								报							
16 -								}							
17 —								!							
18 —								<u>}</u>							
19 —								}}							
20 —	SAND, fine to medium gra waterbearing, loose (SP)	nined, gray,				7	7 W		SS	13					
21 -	END OF BORING							\mathcal{L}							
		I													
DEP	TH: DRILLING METHOD				ER LEVEL M			_	יי זיים ב	ıc	WATE		NOTE:		
0-19	9½' 3.25" HSA	DATE		SAMPI DEPT		H I	AVE-IN DEPTH	FL	ORILLIN UID LE	VEL	WATI LEVE		THE A		
		1/24/18	2:00	11.5			8.7				6.9		SHEET		
BORIN	IG	1/25/18	8:15	11.5	9.5		8.3				5.5		XPLAI		ON OF GY ON
COMP	LETED: 1/24/18					_				_				IS LO	
DR: T	A LG: SB Rig: 69C												111		-

03/2011



AET N	No: 01-07434		_			L	og of	Boı	ring No	o	I	3-13	(p. 1	of 1)	
Projec	t: Westwood Hills N	Nature Ce	nter; St. I	Louis F	ark, MN										
DEPTH IN FEET	Surface ElevationMATERIAL I	893.8 DESCRIPTIO	 DN		GEOLOGY	N	МС	SA	MPLE TYPE	REC IN.	FIELI	DEN	BORA		TES
1 -	FILL, mostly clayey sand, roots, dark brown, frozen t	a little grav to 2'	vel, trace		FILL		F	}	SU						
2 - 3 -	SAPRIC PEAT, black, lan	ninations of	f sand (PT)		SWAMP DEPOSIT	6	M	₹Ţ	SS	8					
4 -				11.7 11.7			IVI	\ \ \	33	0					
5 —	CLAYEY SAND, a little g firm, a lens of silty sand (S	gravel, trace SC)	e roots,		MIXED ALLUVIUM	8	M	M	SS	22	16				
6 - 7 -	SAND, fine to medium gra	ained light	brown and		COARSE		<u>_</u>	/\ {]							
8 –	gray, waterbearing, loose t medium dense (SP)	o very loos	e to		ALLUVIUM	6	W		SS	20					
9 -								<u> </u>							
11 -						6	W		SS	24					
12 -								! }							
13 - 14 -						2	W		SS	13					
15 —								}							
16 – 17 –								\ \ \ \ \							
18 —								} } {}							
19 –								}							
20 –	END OF BORING					22	W	X	SS	15					
	DAD OF DOMING														
DEP	TH: DRILLING METHOD				ER LEVEL MEA			_					NOTE:	REFE	RT
0-19	0½' 3.25" HSA	DATE	TIME	SAMPI DEPT			/E-IN PTH	FL	ORILLIN UID LE	IG VEL	WATI LEVE	L	THE A		
		1/25/18	9:20	9.0			.4				6.7	— .	SHEET		
BORING	G LETED: 1/25/18	1/25/18	9:25	9.0	7.0	7	'.4				6.5		EXPLA ERMIN		
	A LG: SB Rig: 69C					+							TH	IS LO	G



AET N	No: 01-07434		_			Lo	og of	Bor	ing No	o	I	B-14	(p. 1	of 1)	
Projec	t: Westwood Hills N	Nature Cei	nter; St. 1	Louis 1	Park, MN										
DEPTH IN FEET	Surface Elevation	897.4 DESCRIPTIO	DN		GEOLOGY	N	МС	SA T	MPLE YPE	REC IN.	FIELI	DEN	BORAT	FORY PL	TES
1 -	FILL, mostly silty sand, a bituminous pavement, dark	little gravel k brown, fro	, piece of ozen		FILL		F	}	SU						
2 - 3 -	SAND WITH SILT, a little medium grained, light brov (SP-SM)	e gravel, fir wn, frozen t	ne to to 3.5'		COARSE ALLUVIUM	64	F/M	1	SS	24					
4 – 5 – 6 –	SAND WITH SILT, a little medium grained, tan to ligh medium dense, a lens of cl	ht brown, n	noist,			12	М	<u> </u>	SS	18					
7 - 8 -	CLAYEY SAND WITH C medium grained, light brow dense (SP)	GRAVEL, f vn, moist, r	ine to nedium			15	M	<u> </u>	SS	6					
9 – 10 – 11 –	SILTY SAND, a little grav grained, light brown, wet,	vel, fine to i loose (SM)	medium			5	W W	R	SS	10					
12 -	SAND, fine to medium gra	nined, light	brown,					}							
14 —	wet, loose (SP)					6	W	X	SS	22					
	END OF BORING		•												
DEP	TH: DRILLING METHOD			WAT	ER LEVEL MEA	SIIDI	EMEN	 							<u>_</u>
0-12		DATE	TIME	SAMPI DEP			/E-IN PTH	D	RILLIN JID LE		WATI LEVE	ER	NOTE: THE A		
		1/25/18	10:05	11.	9.5	10	0.0				9.8		SHEET		
BORIN COMPI	G LETED: 1/25/18	1/25/18	10:10	11.	9.5	9	.9				9.5		EXPLAI ERMIN		
	A LG: SB Rig: 69C			1	_			 		-+		-	TT I	IS LO	

Appendix C

Cost Estimates

PREPARED BY: BARR ENGINEERING COMPANY	SHEET: 1	OF
BARR	BY: JPP	DATE: 5/7/2018
	CHECKED BY: MAK	DATE: 5/7/2018
ENGINEER'S OPINION OF PROBABLE PROJECT COST	APPROVED BY: KAL	DATE: 5/7/2018
PROJECT: Westwood Lake Water Quality Improvement Project	ISSUED: For BCWMC/St. Louis Park Review	DATE: 5/7/2018
LOCATION: St. Louis Park, MN	ISSUED:	DATE:
PROJECT #: 23/27-0051.40	ISSUED:	DATE:
OPINION OF COST - SUMMARY	ISSUED:	DATE:

Engineer's Opinion of Probable Project Cost Concept 1 - ADDITIONAL PERMEABLE PAVERS

Item. No.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT COST	ITEM COST	NOTES
Α	MOBILIZATION/DEMOBILIZATION (5%)	LS	1	\$2,500.00		1,2,3,4,5,6,7,8
В	EROSION AND SEDIMENT CONTROL	LS	1	\$500.00		1,2,3,4,5,6,7,8
С	TRAFFIC CONTROL	LS	1	\$500.00		1,2,3,4,5,6,7,8
D	GEOTEXTILE FABRIC	SY	1,000	\$2.50		1,2,3,4,5,6,7,8
E	6" CPEP SLOTTED UNDERDRAIN (SMOOTH INTERIOR) & FITTINGS	LF	400	\$18.00	\$7,200.00	1,2,3,4,5,6,7,8
F	6" SCHEDULE 40 SOLID POLYVINYL CHLORIDE (PVC) PIPE & FITTINGS	LF	120	\$18.00	\$2,160.00	1,2,3,4,5,6,7,8
G	UNDERDRAIN CLEANOUT & COVER UNIT	EA	3	\$300.00	\$900.00	1,2,3,4,5,6,7,8
Н	CLEAN WASHED SAND (IN PLACE)	CY	30	\$60.00		1,2,3,4,5,6,7,8
I	2"-4" ASTM #3 CRUSHED GRANITE (STRUCTURAL COURSE)	TON	250	\$40.00	\$10,000.00	1,2,3,4,5,6,7,8
J	1" ASTM #57 CRUSHED GRANITE (BASE COURSE)	TON	230	\$40.00	\$9,200.00	1,2,3,4,5,6,7,8
K	PERMEABLE PAVERS WITH BEDDING COURSE (3/8" ASTM #8 CRUSHED GRANITE) AND JOINT FILLER (1/4" ASTM #9 CRUSHED GRANITE)	SF	6,300	\$6.00	\$37,800.00	1,2,3,4,5,6,7,8
L	CONCRETE RIBBON CURB AT PERMEABLE PAVERS	LF	380	\$20.00	\$7,600.00	1,2,3,4,5,6,7,8
М	SITE RESTORATION	AC	0.1	\$4,500.00	\$415.57	1,2,3,4,5,6,7,8
N	OVERFLOW STRUCTURE - 48" CB	EA	3	\$2,500.00		1,2,3,4,5,6,7,8
0	12" STORM SEWER	LF	200	\$35.00	\$7,000.00	1,2,3,4,5,6,7,8
Р	SIGNAGE - 1 SIGN	LS	1	\$3,000.00	\$3,000.00	1,2,3,4,5,6,7,8
	CONSTRUCTION SUBTOTAL				\$101,000.00	1,2,3,4,5,6,7,8
	CONSTRUCTION CONTINGENCY (30%)				\$30,000.00	1,5,8
	ESTIMATED CONSTRUCTION COST				\$131,000.00	1,2,3,4,5,6,7,8
	PLANNING, ENGINEERING & DESIGN (30%)				\$39,000.00	1,2,3,4,5,8
	ESTIMATED TOTAL PROJECT COST				\$170,000.00	1,2,3,4,5,7,8
		-20%			\$136,000.00	5,7,8
	ESTIMATED ACCURACY RANGE	30%			\$221,000.00	

¹ Limited Design Work Completed (10 - 15%).

² Quantities Based on Design Work Completed.

³ Unit Prices Based on Information Available at This Time.

⁴ Limited Field Investigation Completed.

⁵ This feasibility-level (Class 4, 10-15% design completion per ASTM E 2516-06) cost estimate is based on feasibility-level designs, alignments, quantities and unit prices. Costs will change with further design. Time value-of-money escalation costs are not included. A construction schedule is not available at this time. Contingency is an allowance for the net sum of costs that will be in the Final Total Project Cost at the time of the completion of design, but are not included at this level of project definition. The estimated accuracy range for the Total Project Cost as the project is defined is -20% to +30%. The accuracy range is based on professional judgement considering the level of design completed, the complexity of the project and the uncertainties in the project as scoped. The contingency and the accuracy range are not include costs for future scope changes that are not part of the project as currently scoped or costs for risk contingency. Operation and Maintenance costs are not included.

 $^{^6}$ Estimate assumes that projects will not be located on contaminated soil. No costs included for soil correction or overexcavation.

⁷ Estimate costs are to design, construct, and permit each alternative. The estimated costs do not include maintenance, monitoring or

⁸ Estimate costs are reported to nearest thousand dollars.

PREPARED BY: BARR ENGINEERING COMPANY	SHEET: 1	OF 1
BARR	BY: JPP	DATE: 5/7/2018
	CHECKED BY: MAK	DATE: 5/7/2018
ENGINEER'S OPINION OF PROBABLE PROJECT COST	APPROVED BY: KAL	DATE: 5/7/2018
PROJECT: Westwood Lake Water Quality Improvement Project	ISSUED: For BCWMC/St. Louis Park Review	DATE: 5/7/2018
LOCATION: St. Louis Park, MN	ISSUED:	DATE:
PROJECT #: 23/27-0051.40	ISSUED:	DATE:
OPINION OF COST - SUMMARY	ISSUED:	DATE:

Engineer's Opinion of Probable Project Cost Concept 2 - EXPAND FILTRATION BASINS

			ESTIMATED			
tem. No.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	ITEM COST	NOTES
Α	MOBILIZATION/DEMOBILIZATION (5%)	LS	1	\$2,200.00	\$2,200.00	1,2,3,4,5,6,7,8
В	EROSION AND SEDIMENT CONTROL	LS	1	\$1,000.00	\$1,000.00	1,2,3,4,5,6,7,8
С	TRAFFIC CONTROL	LS	1	\$500.00	\$500.00	1,2,3,4,5,6,7,8
D	COMMON EXCAVATION (IN-PLACE)	CY	168	\$7.50	\$1,262.50	1,2,3,4,5,6,7,8
E	DISPOSE OF EXCAVATED MATERIALS OFF-SITE (IN-PLACE)	CY	168	\$12.00	\$2,020.00	1,2,3,4,5,6,7,8
F	12" CPEP STORM SEWER	LF	125	\$25.00	\$3,125.00	1,2,3,4,5,6,7,8
Н	6" CPEP SLOTTED UNDERDRAIN (SMOOTH INTERIOR) & FITTINGS	LF	95	\$18.00	\$1,710.00	1,2,3,4,5,6,7,8
I	UNDERDRAIN CLEANOUT & COVER UNIT	EA	2	\$300.00	\$600.00	1,2,3,4,5,6,7,8
J	CLEAN WASHED SAND	CY	95	\$60.00	\$5,700.00	1,2,3,4,5,6,7,8
K	GEOTEXTILE FILTER - MnDOT TYPE V	SY	17	\$20.00	\$340.00	1,2,3,4,5,6,7,8
L	GRANULAR FILTER MATERIAL	TON	0.4	\$200.00		1,2,3,4,5,6,7,8
М	RIPRAP - MnDOT CLASS II	TON	12	\$60.00	\$720.00	1,2,3,4,5,6,7,8
N	PERFORM SOIL LOOSENING	SY	116	\$4.00	\$465.33	1,2,3,4,5,6,7,8
0	PLANTING SOIL (IN-PLACE)	CY	109	\$50.00	\$5,451.85	1,2,3,4,5,6,7,8
Р	PLANTINGS	EACH	1,060	\$3.50	\$3,710.00	1,2,3,4,5,6,7,8
Q	DOUBLE SHREDDED HARDWOOD MULCH	CY	27	\$65.00	\$1,771.85	1,2,3,4,5,6,7,8
R	4" BLACK STEEL LANDSCAPE EDGING	LF	273	\$10.00	\$2,730.00	1,2,3,4,5,6,7,8
S	SITE RESTORATION	AC	0.07	\$4,500.00	\$334.30	1,2,3,4,5,6,7,8
Т	SIGNAGE - 1 SIGN	LS	1	\$3,000.00	\$3,000.00	1,2,3,4,5,6,7,8
	CONSTRUCTION SUBTOTAL				\$37,000.00	1,2,3,4,5,6,7,8
	CONSTRUCTION CONTINGENCY (30%)				\$11,000.00	1,5,8
	ESTIMATED CONSTRUCTION COST				\$48,000.00	1,2,3,4,5,6,7,8
	PLANNING, ENGINEERING & DESIGN (30%)				\$14,000.00	1,2,3,4,5,8
	ESTIMATED TOTAL PROJECT COST				\$62,000.00	1224570
		-20%			\$50,000.00	
	ESTIMATED ACCURACY RANGE	30%			\$81,000.00	

¹ Limited Design Work Completed (10 - 15%).

² Quantities Based on Design Work Completed.

³ Unit Prices Based on Information Available at This Time.

⁴ Limited Field Investigation Completed.

⁵ This feasibility-level (Class 4, 10-15% design completion per ASTM E 2516-06) cost estimate is based on feasibility-level designs, alignments, quantities and unit prices. Costs will change with further design. Time value-of-money escalation costs are not included. A construction schedule is not available at this time. Contingency is an allowance for the net sum of costs that will be in the Final Total Project Cost at the time of the completion of design, but are not included at this level of project definition. The estimated accuracy range for the Total Project Cost as the project is defined is -20% to +30%. The accuracy range is based on professional judgement considering the level of design completed, the complexity of the project and the uncertainties in the project as scoped. The contingency and the accuracy range are not intended to include costs for future scope changes that are not part of the project as currently scoped or costs for risk contingency. Operation and Maintenance costs are not included.

⁶ Estimate assumes that projects will not be located on contaminated soil.

⁷ Estimate costs are to design, construct, and permit each alternative. The estimated costs do not include maintenance, monitoring or

⁸ Estimate costs are reported to nearest thousand dollars.

PREPARED BY: BARR ENGINEERING COMPANY	SHEET:	1 OF 1
BARR	BY: JPP	DATE: 5/7/2018
	CHECKED BY: MAK	DATE: 5/7/2018
ENGINEER'S OPINION OF PROBABLE PROJECT COST	APPROVED BY: KAL	DATE: 5/7/2018
PROJECT: Westwood Lake Water Quality Improvement Project	ISSUED: For BCWMC/St. Louis Park Review	DATE: 5/7/2018
LOCATION: St. Louis Park, MN	ISSUED:	DATE:
PROJECT #: 23/27-0051.40	ISSUED:	DATE:
OPINION OF COST - SUMMARY	ISSUED:	DATE:

Engineer's Opinion of Probable Project Cost Concept 3 - LINEAR WATER FEATURE

			ESTIMATED			
Item. No.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	ITEM COST	NOTES
Α	MOBILIZATION/DEMOBILIZATION (5%)	LS	1	\$13,000.00	\$13,000.00	1,2,3,4,5,6,7,8
В	EROSION AND SEDIMENT CONTROL	LS	1	\$1,000.00	\$1,000.00	1,2,3,4,5,6,7,8
С	TRAFFIC CONTROL	LS	1	\$500.00	\$500.00	1,2,3,4,5,6,7,8
	BASIN AND CREEK BED EXCAVATION, FILL, DROP STRUCTURES,					
D	OVERFLOWS, MULCH, PLANTS, AND RESTORATION	SF	6,000	\$15.00	\$90,000.00	1,2,3,4,5,6,7,8
E	24" CPEP STORM SEWER	LF	268	\$45.00	\$12,060.00	1,2,3,4,5,6,7,8
F	SOLAR POWER SUBMERSIBLE PUMP & CONNECTIONS	LS	1	\$10,000.00	\$10,000.00	1,2,3,4,5,6,7,8
G	KID POWER SUBMERSIBLE PUMP & CONNECTIONS	LS	1	\$10,000.00	\$10,000.00	1,2,3,4,5,6,7,8
Н	KID POWER SITE FEATURES	LS	1	\$25,000.00	\$25,000.00	1,2,3,4,5,6,7,8
1	10' DIAMETER MANHOLE STRUCTURE, 10' DEPTH	EA	1	\$25,000.00	\$25,000.00	
J	10' DIAMETER MANHOLE STRUCTURE, 5' DEPTH	EA	1	\$15,000.00	\$15,000.00	1,2,3,4,5,6,7,8
K	SIGNAGE - 2 SIGNS	LS	1	\$6,000.00	\$6,000.00	1,2,3,4,5,6,7,8
	CONSTRUCTION SUBTOTAL				\$208,000.00	1,2,3,4,5,6,7,8
	CONSTRUCTION CONTINGENCY (30%)				\$62,000.00	1,5,8
	ESTIMATED CONSTRUCTION COST				\$270,000.00	1,2,3,4,5,6,7,8
	PLANNING, ENGINEERING & DESIGN (30%)				\$81,000.00	1,2,3,4,5,8
	ESTIMATED TOTAL PROJECT COST				\$351,000.00	1,2,3,4,5,7,8
	ESTIMATED ACCURACY RANGE	-20%			\$281,000.00	5,7,8
1	ESTIMATED ACCURACT RAINGE	30%			\$457,000.00	5,7,8

¹ Limited Design Work Completed (10 - 15%).

² Quantities Based on Design Work Completed.

³ Unit Prices Based on Information Available at This Time.

⁴ Limited Field Investigation Completed.

⁵ This feasibility-level (Class 4, 10-15% design completion per ASTM E 2516-06) cost estimate is based on feasibility-level designs, alignments, quantities and unit prices. Costs will change with further design. Time value-of-money escalation costs are not included. A construction schedule is not available at this time. Contingency is an allowance for the net sum of costs that will be in the Final Total Project Cost at the time of the completion of design, but are not included at this level of project definition. The estimated accuracy range for the Total Project Cost as the project is defined is -20% to +30%. The accuracy range is based on professional judgement considering the level of design completed, the complexity of the project and the uncertainties in the project as scoped. The contingency and the accuracy range are not intended to include costs for future scope changes that are not part of the project as currently scoped or costs for risk contingency. Operation and Maintenance costs are not included.

Estimate assumes projects will not be located on contaminated soil.

Estimate costs are to design, construct, and permit each alternative. The estimated costs do not include maintenance, monitoring or additional tasks following constuction.

⁸ Estimate costs are reported to nearest thousand dollars.

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BARR	BY: JPP	DATE: 5/7/2018
	CHECKED BY: MAK	DATE: 5/7/2018
ENGINEER'S OPINION OF PROBABLE PROJECT COST	APPROVED BY: KAL	DATE: 5/7/2018
PROJECT: Westwood Lake Water Quality Improvement Project	ISSUED: For BCWMC/St. Louis Park Review	DATE: 5/7/2018
LOCATION: St. Louis Park, MN	ISSUED:	DATE:
PROJECT #: 23/27-0051.40	ISSUED:	DATE:
OPINION OF COST - SUMMARY	ISSUED:	DATE:

Engineer's Opinion of Probable Project Cost Concept 4 - HEATED SIDEWALK

			ESTIMATED			
Item. No.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	ITEM COST	NOTES
Α	MOBILIZATION/DEMOBILIZATION (5%)	LS	1	\$9,800.00	\$9,800.00	1,2,3,4,5,6,7,8
В	EROSION AND SEDIMENT CONTROL	LS	1	\$1,000.00	\$1,000.00	1,2,3,4,5,6,7,8
С	TRAFFIC CONTROL	LS	1	\$500.00	\$500.00	1,2,3,4,5,6,7,8
D	HEATED SIDEWALK WITH MECHANICAL AND ELECTRICAL	LS	1	\$140,000.00	\$140,000.00	1,2,3,4,5,6,7,8
	CONSTRUCTION SUBTOTAL				\$151,000.00	1,2,3,4,5,6,7,8
	CONSTRUCTION CONTINGENCY (30%)				\$45,000.00	1,5,8
	ESTIMATED CONSTRUCTION COST				\$196,000.00	1,2,3,4,5,6,7,8
	PLANNING, ENGINEERING & DESIGN (30%)				\$59,000.00	1,2,3,4,5,8
	ESTIMATED TOTAL PROJECT COST				\$255,000.00	1,2,3,4,5,7,8
ESTIMATED ACCURACY RANGE		-20%	-20% \$20		\$204,000.00	5,7,8
		30% \$332,000.0			\$332,000.00	5,7,8

¹ Limited Design Work Completed (10 - 15%).

² Quantities Based on Design Work Completed.

³ Unit Prices Based on Information Available at This Time.

⁴ Limited Field Investigation Completed.

⁵ This feasibility-level (Class 4, 10-15% design completion per ASTM E 2516-06) cost estimate is based on feasibility-level designs, alignments, quantities and unit prices. Costs will change with further design. Time value-of-money escalation costs are not included. A construction schedule is not available at this time. Contingency is an allowance for the net sum of costs that will be in the Final Total Project Cost at the time of the completion of design, but are not included at this level of project definition. The estimated accuracy range for the Total Project Cost as the project is defined is -20% to +30%. The accuracy range is based on professional judgement considering the level of design completed, the complexity of the project and the uncertainties in the project as scoped. The contingency and the accuracy range are not intended to include costs for future scope changes that are not part of the project as currently scoped or costs for risk contingency. Operation and Maintenance costs are not included.

⁶ Estimate assumes projects will not be located on contaminated soil.

⁷ Estimate costs are to design, construct, and permit each alternative. The estimated costs do not include maintenance, monitoring or additional tasks following constuction. This cost does not include concrete placement or reinforcement, and assumes the system is coordinated with the concrete installation.

⁸ Estimate costs are reported to nearest thousand dollars.

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PROJECT: Westwood Lake Water Quality Improvement Project	ISSUED: For BCWMC/St. Louis Park Review	DATE: 5/7/2018
LOCATION: St. Louis Park, MN	ISSUED:	DATE:
PROJECT #: 23/27-0051.40	ISSUED:	DATE:
OPINION OF COST - SUMMARY	ISSUED:	DATE:

Engineer's Opinion of Probable Project Cost Concept 5 - WATER REUSE

			ESTIMATED				
Item. No.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	ITEM COST	NOTES	
Α	MOBILIZATION/DEMOBILIZATION (5%)	LS	1	\$22,700.00	\$22,700.00	1,2,3,4,5,6,7,8	
В	EROSION AND SEDIMENT CONTROL	LS	1	\$1,000.00	\$1,000.00	1,2,3,4,5,6,7,8	
С	TRAFFIC CONTROL	LS	1	\$500.00	\$500.00	1,2,3,4,5,6,7,8	
D	WATER REUSE SYSTEM	LS	1	\$100,000.00	\$100,000.00	1,2,3,4,5,6,7,8	
E	STORAGE, 10,000 GALLONS	LS	1	\$50,000.00	\$50,000.00	1,2,3,4,5,6,7,8	
	CONSTRUCTION SUBTOTAL				\$174,000.00	1,2,3,4,5,6,7,8	
	CONSTRUCTION CONTINGENCY (30%)				\$52,000.00	1,5,8	
	ESTIMATED CONSTRUCTION COST				\$226,000.00	1,2,3,4,5,6,7,8	
	PLANNING, ENGINEERING & DESIGN (30%)				\$68,000.00	1,2,3,4,5,8	
	ESTIMATED TOTAL PROJECT COST				\$294,000.00	1,2,3,4,5,7,8	
	ESTIMATED ACCURACY RANGE	-20%	-20%		\$236,000.00 5,7,8		
LSTIMATED ACCORACT RAINGE		30%	30% \$383,000.0			5,7,8	

¹ Limited Design Work Completed (10 - 15%).

² Quantities Based on Design Work Completed.

³ Unit Prices Based on Information Available at This Time.

⁴ Limited Field Investigation Completed.

⁵ This feasibility-level (Class 4, 10-15% design completion per ASTM E 2516-06) cost estimate is based on feasibility-level designs, alignments, quantities and unit prices. Costs will change with further design. Time value-of-money escalation costs are not included. A construction schedule is not available at this time. Contingency is an allowance for the net sum of costs that will be in the Final Total Project Cost at the time of the completion of design, but are not included at this level of project definition. The estimated accuracy range for the Total Project Cost as the project is defined is -20% to +30%. The accuracy range is based on professional judgement considering the level of design completed, the complexity of the project and the uncertainties in the project as scoped. The contingency and the accuracy range are not intended to include costs for future scope changes that are not part of the project as currently scoped or costs for risk contingency. Operation and Maintenance costs are not included.

Estimate assumes projects will not be located on contaminated soil.

⁷ Estimate costs are to design, construct, and permit each alternative. The estimated costs do not include maintenance, monitoring or additional tasks following construction.

⁸ Estimate costs are reported to nearest thousand dollars.