Cost Estimate (Revised)

We have prepared the following cost estimate for the scope of work outlined above.

Task	Estimated Cost
Meetings with USACE, MN DNR, City, and BCMWC	\$2,500
Public involvement	\$2,500
Reach evaluation, alternatives analysis, pollution reduction estimates, and cost estimates	\$19,600
Wetland assessment delineation ¹	\$4,600 \$7,900 ¹
Archeological evaluation	\$3,700
Feasibility Report and presentation to BCWMC	\$19,800
Total	\$52,700 \$56,000
Optional: Phase I soil contamination investigation	\$7,000
Total with Optional Phase I soil investigation	\$59,700 \$63,000

^{1 –} Additional discussions with City of Plymouth indicated that wetlands are likely present within the project area and that a delineation will be necessary. It will be more cost-effective to complete a wetland delineation now, rather than completing an initial field assessment now (to determine if they are present) and a wetland delineation later (during project design).