



Item 4Cviii.
BCWMC 9-18-14

3235 Fernbrook Lane Plymouth, MN 55447

City of Brooklyn Center
City of Champlin
City of Crystal
City of Golden Valley
City of New Hope
City of Plymouth
City of Robbinsda

Bassett Creek Watershed Management Commission
Elm Creek Watershed Management Commission
West Mississippi Watershed Management Commission

9-Sep-14

2014 Invoice - Metro Blooms Raingarden Workshops					
	2014 Budget		2014 Actual		
Joint watershed sponsorship Metro Blooms Rain Garden Workshops	5 Workshops	2014 Partner Share	4 Workshops	2014 Partner Share	Partner Share Adjusted
Combined Workshops					
Metro Blooms	13,360.00		10,072.19		
Administration and Promotion	1,640.00		1,171.90		
Bassett Creek Commission		3,000.00		3,000.00	2,220.00
Elm Creek Commission		3,000.00		3,000.00	2,220.00
Shingle Creek Commission		3,000.00		3,000.00	2,220.00
West Mississippi Commission		3,000.00		3,000.00	2,220.00
2014 Workshops					
City of Brooklyn Center - May 13		750.00		750.00	550.00
City of Champlin - April 15		750.00		750.00	550.00
City of Plymouth - April 22		750.00		750.00	550.00
City of Crystal - May 29 host		250.00		250.00	180.00
City of Golden Valley		250.00		250.00	180.00
City of New Hope		250.00		250.00	180.00
City of Robbinsdale		250.00		250.00	180.00
City of Brooklyn Park - May 6- CANCELLED		750.00			
	15,000.00	16,000.00	11,244.09	15,250.00	11,250.00

The numbers on the workshops were very low this year, so Metro Blooms revised their cost estimate. They also canceled one of the workshops in Brooklyn Park and scheduled the sign-ups to attend other workshops, mostly in Brooklyn Center. This reduced costs and the number of landscape designers needed. Partner shares have been adjusted to reflect the adjustments made by Metro Blooms.