Item 5C. BCWMC 2-20-14

	A	Е	F	G	Н	BCVVIV	1C 2-20-1		
1		2014	Operating I	Budget					
2	Bassett Creek Watershed Management Commission - Approved August 15, 2013								
3	ltem	2010 Actual	2011 Actual	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2014 Budget		
4	NGINEERING & MONITORING								
5	Technical Services	119,832	127,840	120,000	97,715	120,000	120,000		
	Development/Project Reviews (funded by permit fees)	53,128	50,971	60,000	49,972	60,000	65,000		
7	Commission and TAC Meetings	12,316	9,919	14,250	8,284	14,250	16,000		
	Surveys and Studies Water Quality / Monitoring	17,899 24,489	21,411 29,957	10,000 20,000	7,024 19,686	10,000 40,000	20,000 45,000		
	Water Quantity Water Quantity	8,264	8,532	11,000	9,671	11,000	11,000		
11	Inspections	0,201	0,002	11,000	0,011	11,000	11,000		
12	Watershed Inspections	7,183	4,827	7,000	7,569	7,000	1,000		
13	Annual Flood Control Project Inspections	9,372	2,291	9,000	9,317	15,000	20,000		
14	Municipal Plan Review	7,927	0	2,000	0	2,000	2,000		
15	Watershed Outlet Monitoring Program (WOMP)	6,818	9,106	10,000	5,710	17,000	17,000		
16	Subtotal Engineering & Monitoring	\$267,228	\$264,854	\$263,250	\$214,948	\$296,250	\$317,000		
17	PLANNING								
	Watershed-wide XP-SWMM Model			70,000	69,509	0	0		
	Watershed-wide P8 Water Quality Model			135,000	125,031	0	0		
_	Next Generation Plan Development			40,000	23,959	40,000	40,000		
21	Subtotal Planning	\$0	\$0	\$245,000	\$218,499	\$40,000	\$40,000		
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	ADMINISTRATION			ı		1			
	Administrator	30,297	24,099	50,000	4,662	50,000	60,000		
	Legal	17,331	16,953	18,500	16,197	18,500	18,500		
	Financial Management Audit, Insurance & Bond	3,054 13,328	3,100 12,771	3,045 15,225	3,000 12,927	3,045 15,225	3,045 15,500		
	Meeting Catering Expenses	4,609	3,940	2,750	2,735	2,750	3,000		
	Admin Services (Recording Secretary+Printing+Postage)	42,578	39,303	40,000	32,784	40,000	35,800		
	Subtotal Administration	\$111,197	\$100,166	\$129,520	\$72,305	\$129,520	\$135,845		
20	OUTDEACULA EDUCATION					· , .			
	OUTREACH & EDUCATION Publications / Annual Report	5,169	2,410	2,000	2,449	2,000	2,000		
	Website	1,031	2,410	2,500	120	2,500	2,000		
	Demonstration/Education Grants	3,140	0	2,500	0	0	2,000		
_	Watershed Education Partnerships	16,150	19,055	13,000	11,030	15,000	15,500		
	Education and Public Outreach	2,911	0	5,775	3,316	14,775	15,000		
	Public Communications	692	1,443	3,000	1,609	3,000	3,000		
37	Subtotal Outreach & Education	\$29,093	\$23,122	\$26,275	\$18,524	\$37,275	\$37,500		
38									
C)()	MAINTENANCE FUNDS								
	MAINTENANCE FUNDS Frosion/Sediment (Channel Maintenance)	25,000	25 000	25,000	25 000	25,000	25,000		
39	Erosion/Sediment (Channel Maintenance)	25,000 25,000	25,000 25.000	25,000 25,000	25,000 25.000	25,000 25,000	25,000 25,000		
	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project)	25,000	25,000	25,000	25,000	25,000	25,000		
39 40 41	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds								
39 40 41 42	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK	25,000 \$50,000	25,000 \$50,000	25,000	25,000	25,000	25,000 \$50,000		
39 40 41 42 43	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies	25,000 \$50,000 10,000	25,000 \$50,000	25,000 \$50,000	25,000 \$50,000	25,000 \$50,000	25,000 \$50,000		
39 40 41 42 43 44	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies TMDL Implementation Reporting, incl. P8 Model Updates	25,000 \$50,000 10,000 0	25,000 \$50,000 - -	25,000 \$50,000 10,000	25,000 \$50,000 10,000	25,000 \$50,000 10,000	25,000 \$50,000 0 20,000		
39 40 41 42 43 44	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies	25,000 \$50,000 10,000	25,000 \$50,000	25,000 \$50,000	25,000 \$50,000	25,000 \$50,000	25,000 \$50,000		
39 40 41 42 43 44 45	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies TMDL Implementation Reporting, incl. P8 Model Updates Subtotal TMDL Studies	25,000 \$50,000 10,000 0 \$10,000	25,000 \$50,000 - - - \$0	25,000 \$50,000 10,000 \$10,000	25,000 \$50,000 10,000	25,000 \$50,000 10,000 \$10,000	25,000 \$50,000 0 20,000 \$20,000		
39 40 41 42 43 44 45	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies TMDL Implementation Reporting, incl. P8 Model Updates	25,000 \$50,000 10,000 0	25,000 \$50,000 - -	25,000 \$50,000 10,000	25,000 \$50,000 10,000	25,000 \$50,000 10,000	25,000 \$50,000 0 20,000		
39 40 41 42 43 44 45 46 47	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies TMDL Implementation Reporting, incl. P8 Model Updates Subtotal TMDL Studies GRAND TOTAL	25,000 \$50,000 10,000 0 \$10,000	25,000 \$50,000 - - - \$0	25,000 \$50,000 10,000 \$10,000 \$724,045	25,000 \$50,000 10,000 10,000 \$584,276	25,000 \$50,000 10,000 \$10,000 \$563,045	25,000 \$50,000 0 20,000 \$20,000		
39 40 41 42 43 44 45 46 47 48	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies TMDL Implementation Reporting, incl. P8 Model Updates Subtotal TMDL Studies GRAND TOTAL 2013 Financial Information - Operating Budget	25,000 \$50,000 10,000 0 \$10,000 \$467,518	25,000 \$50,000 - - - \$0	25,000 \$50,000 10,000 \$10,000 \$724,045 2014 Revenue	25,000 \$50,000 10,000 10,000 \$584,276 and Budget Ba	25,000 \$50,000 10,000 \$10,000 \$563,045	25,000 \$50,000 0 20,000 \$20,000 \$600,345		
39 40 41 42 43 44 45 46 47 48 49	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies TMDL Implementation Reporting, incl. P8 Model Updates Subtotal TMDL Studies GRAND TOTAL 2013 Financial Information - Operating Budget Audited fiscal year fund balance at January 31, 2013	25,000 \$50,000 10,000 0 \$10,000 \$467,518	25,000 \$50,000 - - - \$0	25,000 \$50,000 10,000 \$10,000 \$724,045 2014 Revenue Estimated fund	25,000 \$50,000 10,000 10,000 \$584,276 and Budget Babalance as of J	25,000 \$50,000 10,000 \$10,000 \$563,045 alance Detail anuary 31, 2014	25,000 \$50,000 0 20,000 \$20,000 \$600,345		
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39 40 41 42 43 44 45 46 47 48 49 50 51 52	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies TMDL Implementation Reporting, incl. P8 Model Updates Subtotal TMDL Studies GRAND TOTAL 2013 Financial Information - Operating Budget Audited fiscal year fund balance at January 31, 2013 Expected income from assessments in 2013 Transfer from Long-term Maintenance Fund for XP SWMM Mo Transfer from Long-term Maintenance Fund for P8 Model*	25,000 \$50,000 10,000 0 \$10,000 \$467,518 331,935 515,045	25,000 \$50,000 - - - \$0	25,000 \$50,000 10,000 \$10,000 \$724,045 2014 Revenue Estimated fund Expected incon Expected incon Expected incon	25,000 \$50,000 10,000 10,000 \$584,276 and Budget Babalance as of Jabalance as of Jabalance are from CIP Admeter from assessment from project in the project	25,000 \$50,000 \$10,000 \$10,000 \$10,000 \$4563,045 \$263,045	25,000 \$50,000 0 20,000 \$20,000 \$600,345 331,935 + 25,000 + 490,345 + 60,000		
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40 41 42 43 44 45 46 47 48 49 50 51 51 52 53 54	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies TMDL Implementation Reporting, incl. P8 Model Updates Subtotal TMDL Studies GRAND TOTAL 2013 Financial Information - Operating Budget Audited fiscal year fund balance at January 31, 2013 Expected income from assessments in 2013 Transfer from Long-term Maintenance Fund for XP SWMM Mo Transfer from Long-term Maintenance Fund for P8 Model* Expected interest income in 2013 Expected income from project review fees	25,000 \$50,000 10,000 0 \$10,000 \$467,518 331,935 515,045 0 0 48,000	25,000 \$50,000 - - - \$0	25,000 \$50,000 10,000 \$10,000 \$724,045 2014 Revenue Estimated fund Expected incon Expected incon Transfer from L Income from W	25,000 \$50,000 10,000 10,000 \$584,276 and Budget Babalance as of June from CIP Admerite from project in ong-term Maint OMP reimburse	25,000 \$50,000 \$10,000	\$50,000 \$50,000 20,000 \$20,000 \$20,000 \$600,345 \$600,345 \$40,000 \$40,345 \$60,000 \$20,000 \$40,345 \$60,000 \$40,000 \$5,000		
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40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies TMDL Implementation Reporting, incl. P8 Model Updates Subtotal TMDL Studies GRAND TOTAL 2013 Financial Information - Operating Budget Audited fiscal year fund balance at January 31, 2013 Expected income from assessments in 2013 Transfer from Long-term Maintenance Fund for XP SWMM Mo Transfer from Long-term Maintenance Fund for P8 Model* Expected interest income in 2013 Expected income from project review fees Estimated funds available for fiscal year 2013 Estimated expenditures for fiscal year 2013	25,000 \$50,000 10,000 0 \$10,000 \$467,518 331,935 515,045 0 0 48,000 894,980 563,045	25,000 \$50,000 - - - \$0	25,000 \$50,000 10,000 \$10,000 \$724,045 2014 Revenue Estimated fund Expected incon Expected incon Transfer from L Income from W Transfer from L Transfer from L Expected intere	25,000 \$50,000 10,000 10,000 \$584,276 and Budget Babalance as of Jane from CIP Adrae from assessment from project nong-term Mainto OMP reimburse ong-term Maintourg-term Maintourg-ter	25,000 \$50,000 \$10,000 \$10,000 \$10,000 \$563,045 alance Detail anuary 31, 2014 ministrative Funds ments in 2014 review fees Fund for Flood Control ement enance Fund for XP SWMM Menance Fund for P8 Model*	331,935 + 25,000 + 20,000 - 20,000 - \$600,345 - 25,000 - 490,345 - 60,000 - 5,000 - 0 - 0 - 0 - 0 - 0		
40 41 42 43 44 45 46 47 48 49 50 51 51 52 55 56 57 58	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies TMDL Implementation Reporting, incl. P8 Model Updates Subtotal TMDL Studies GRAND TOTAL 2013 Financial Information - Operating Budget Audited fiscal year fund balance at January 31, 2013 Expected income from assessments in 2013 Transfer from Long-term Maintenance Fund for XP SWMM Mo Transfer from Long-term Maintenance Fund for P8 Model* Expected interest income in 2013 Expected income from project review fees Estimated funds available for fiscal year 2013	25,000 \$50,000 10,000 0 \$10,000 \$467,518 331,935 515,045 0 0 48,000 894,980	25,000 \$50,000 - - - \$0	25,000 \$50,000 10,000 \$10,000 \$724,045 2014 Revenue Estimated fund Expected incon Expected incon Expected incon Income from L Income from L Transfer from L Expected intere Estimated fund:	25,000 \$50,000 10,000 10,000 10,000 \$584,276 and Budget Babalance as of Jace from CIP Adrie from assessine from project in ong-term Mainte ong-term Maint	25,000 \$50,000 \$10,000 \$10,000 \$10,000 \$10,000 \$563,045 alance Detail anuary 31, 2014 ministrative Funds ments in 2014 review fees Fund for Flood Control ment enance Fund for XP SWMM Menance Fund for P8 Model* 14 scal year 2014	331,935 + 25,000 + 5,000 + 5,000 + 0 + 0 932,280		
40 41 42 43 44 45 46 47 48 49 50 51 53 54 55 55 55 59	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies TMDL Implementation Reporting, incl. P8 Model Updates Subtotal TMDL Studies GRAND TOTAL 2013 Financial Information - Operating Budget Audited fiscal year fund balance at January 31, 2013 Expected income from assessments in 2013 Transfer from Long-term Maintenance Fund for XP SWMM Mo Transfer from Long-term Maintenance Fund for P8 Model* Expected interest income in 2013 Expected income from project review fees Estimated funds available for fiscal year 2013 Estimated expenditures for fiscal year 2013	25,000 \$50,000 10,000 0 \$10,000 \$467,518 331,935 515,045 0 0 48,000 894,980 563,045	25,000 \$50,000 - - - \$0	25,000 \$50,000 \$10,000 \$10,000 \$724,045 2014 Revenue Expected incon Expected incon Transfer from L Income from W Transfer from L Expected intenees the stimated fund Expected incon Expected intenees the stimated fund Estimated fund Estimated expe	25,000 \$50,000 10,000 10,000 10,000 \$584,276 and Budget Babalance as of Jane from CIP Adre from project rong-term Maintong-term Maintong-term Maintong-term Maintone in 20 savailable for fiscenditures for f	25,000 \$50,000 \$10,000 \$10,000 \$10,000 \$10,000 \$563,045 alance Detail anuary 31, 2014 ministrative Funds ments in 2014 review fees Fund for Flood Control ement enance Fund for XP SWMM Menance Fund for R8 Model* scal year 2014 al year 2014	331,935 + 25,000 + 50,000 + 5,000 + 5,000 + 0 + 0 + 0 932,280 600,345		
40 41 42 43 44 45 46 47 48 49 50 51 51 52 55 56 57 58	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies TMDL Implementation Reporting, incl. P8 Model Updates Subtotal TMDL Studies GRAND TOTAL 2013 Financial Information - Operating Budget Audited fiscal year fund balance at January 31, 2013 Expected income from assessments in 2013 Transfer from Long-term Maintenance Fund for XP SWMM Mo Transfer from Long-term Maintenance Fund for P8 Model* Expected interest income in 2013 Expected income from project review fees Estimated funds available for fiscal year 2013 Estimated expenditures for fiscal year 2013	25,000 \$50,000 10,000 0 \$10,000 \$467,518 331,935 515,045 0 0 48,000 894,980 563,045	25,000 \$50,000 - - - \$0	25,000 \$50,000 \$10,000 \$10,000 \$724,045 2014 Revenue Expected incon Expected incon Transfer from L Income from W Transfer from L Expected intenees the stimated fund Expected incon Expected intenees the stimated fund Estimated fund Estimated expe	25,000 \$50,000 10,000 10,000 10,000 \$584,276 and Budget Babalance as of Jane from CIP Adre from project rong-term Maintong-term Maintong-term Maintong-term Maintone in 20 savailable for fiscenditures for f	25,000 \$50,000 \$10,000 \$10,000 \$10,000 \$10,000 \$563,045 alance Detail anuary 31, 2014 ministrative Funds ments in 2014 review fees Fund for Flood Control ment enance Fund for XP SWMM Menance Fund for P8 Model* 14 scal year 2014	331,935 + 25,000 + 5,000 + 5,000 + 0 + 0 932,280		
39 40 41 42 43 44 45 46 47 48 49 55 55 55 55 55 55 55 56 57	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies TMDL Implementation Reporting, incl. P8 Model Updates Subtotal TMDL Studies GRAND TOTAL 2013 Financial Information - Operating Budget Audited fiscal year fund balance at January 31, 2013 Expected income from assessments in 2013 Transfer from Long-term Maintenance Fund for XP SWMM Mo Transfer from Long-term Maintenance Fund for P8 Model* Expected income from project review fees Estimated funds available for fiscal year 2013 Estimated expenditures for fiscal year 2013 Estimated fund balance as of January 31, 2014	25,000 \$50,000 10,000 0 \$10,000 \$467,518 331,935 515,045 0 0 48,000 894,980 563,045	25,000 \$50,000 - - - \$0	25,000 \$50,000 \$10,000 \$10,000 \$724,045 2014 Revenue Estimated fund Expected incon Expected incon Expected incon Fransfer from L Transfer from L Transfer from L Expected intene Estimated fund Estimated fund Estimated fund Estimated fund	25,000 \$50,000 10,000 10,000 10,000 \$584,276 and Budget Bablance as of John of the from CIP Adre from project in cong-term Maint ong-term Maint ong-ter	25,000 \$50,000 \$10,000 \$10,000 \$10,000 \$10,000 \$563,045 alance Detail anuary 31, 2014 ministrative Funds ments in 2014 review fees Fund for Flood Control ement enance Fund for XP SWMM Menance Fund for R8 Model* scal year 2014 al year 2014	331,935 + 25,000 + 50,000 + 5,000 + 5,000 + 0 + 0 + 0 932,280 600,345		
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42 44 45 46 47 48 49 50 51 53 54 55 55 55 55 56 66 66	Erosion/Sediment (Channel Maintenance) Long-Term Maint. (Flood Control Project) Subtotal Maintenance Funds TMDL WORK TMDL Studies TMDL Implementation Reporting, incl. P8 Model Updates Subtotal TMDL Studies GRAND TOTAL 2013 Financial Information - Operating Budget Audited fiscal year fund balance at January 31, 2013 Expected income from assessments in 2013 Transfer from Long-term Maintenance Fund for XP SWMM Mo Transfer from Long-term Maintenance Fund for P8 Model* Expected income from project review fees Estimated funds available for fiscal year 2013 Estimated expenditures for fiscal year 2013 Estimated fund balance as of January 31, 2014 2013 Budget 2013 Capital Projects 2013 Capital Projects 2013 Operating Budget	25,000 \$50,000 10,000 0 \$10,000 \$467,518 331,935 515,045 0 0 48,000 894,980 563,045 331,935	25,000 \$50,000 - - - \$0	25,000 \$50,000 10,000 \$10,000 \$10,000 \$724,045 2014 Revenue Estimated fund Expected incon Expected incon Expected incon Income from L Income from L Income from L Expected inter Estimated fund Estimated fund Estimated expe Estimated fund Proposed 2014 Proposed 2014 Proposed 2014 Proposed total	25,000 \$50,000 10,000 10,000 10,000 \$584,276 and Budget Babalance as of June from CIP Adrien from project in cong-term Maint OMP reimburse ong-term Maint OM	25,000 \$50,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$563,045 alance Detail anuary 31, 2014 ministrative Funds ments in 2014 review fees Fund for Flood Control ment enance Fund for XP SWMM Menance Fund for P8 Model* 14 scal year 2014 al year 2014 anuary 31, 2015 s (project costs) get	25,000 \$50,000 20,000 \$20,000 \$20,000 \$600,345 490,345 400,000 400,345 000,345 331,935 1,000,000 600,345		

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70	NOTES		•							
71	(1) Partially funded by project review fees.									
72	(2) Includes attendance at BCWMC meetings, TAC meetings and (in 2014) Next Generation Plan Steering Committee meetings. 2010- 2013 estimates based on 18 meetings. 2014 estimate based on 30 meetings									
73	(3) For Commission-directed studies, surveys and XP-SWMM model use and revision									
74	(4) Detailed monitoring for Twin and Sweeney Lakes. Budget also includes other water quality-related tasks that arise.									
75	(5) 2014 budget Includes inspection of double box culvert (performed once every 5 years), and assumes City of Minneapolis will assist with access.									
76	(6) Assumed budget to address municipal and adjacent WMO plan amendments.									
77	(7) Reimbursed \$5,000 from Met Council. \$17,000 includes \$11,000 for Wenck or similar contractor + \$6,000 for Barr's data management and analyses									
78	(8) Total estimated budget = \$95,485; \$23,960 spent in 2012, and the remainder (\$71,525) budgeted for 2013 and 2014; includes costs for Commission Engineer to develop the Plan sections and expenses stemming from the public input process									
79	(9) Includes \$32,400 for recording secretary and \$3,400 for printing and postage (average of \$283/mo)									
80	(10) Includes CAMP (\$5,000), River Watch (\$2,000), Metro WaterShed Partners (\$3,500), Blue Thumb (\$2,000), Metro Blooms (\$3,000)									
81	(11) Includes \$5,250 for event space, display materials and maintenance, WQ survey & quiz, seed packets, watershed coloring book and coloring contest,									
	Watershed fold-out map - printing, and educational articles + \$9,750 for West Metro Watershed Alliance administration and programs									
	(12) Will be transferred to Channel Maintenance Fund									
	(13) Will be transferred to Long-Term Maintenance Fund									
	(14) Task includes reporting on TMDL implementation and updating P8 model to include new BMPs.									
	(15) Income from 2.5% administrative portion taken from levy for CIP projects									
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90	(18) Transfer from Long term Maintenance Fund to pay for all fi	ood control pro	ject inspections	snown in Line i	3.					
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Bassett Creek Watershed Management Commission 2014 Assessment

98	Bassett Creek Watershed Management Commission 2014 Assessment								
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103 104	Community	For Taxes Payable in 2013	2013 Percent	Current Area Watershed	Percent	Average	2012 Assessment	2013 Assessment	2014 Assessment
105		Net Tax Capacity *	of Valuation	in Acres	of Area	Percent	\$461,045	\$515,016	\$490,345
106	Crystal	\$6,392,836	5.31	1,264	5.09	5.20	\$24,941	\$27,424	\$25,504
107	Golden Valley	\$28,334,293	23.56	6,615	26.63	25.09	\$115,080	\$129,126	\$123,033
108	Medicine Lake	\$743,280	0.62	199	0.80	0.71	\$3,484	\$3,909	\$3,479
109	Minneapolis	\$7,984,657	6.64	1,690	6.80	6.72	\$32,661	\$35,236	\$32,953
110	Minnetonka	\$8,079,544	6.72	1,108	4.46	5.59	\$24,920	\$28,464	\$27,402
111	New Hope	\$6,929,451	5.76	1,252	5.04	5.40	\$25,533	\$27,648	\$26,479
112	Plymouth	\$54,117,769	44.99	11,618	46.77	45.88	\$209,101	\$235,310	\$224,959
112 113	Robbinsdale	\$2,128,605	1.77	345	1.39	1.58	\$8,022	\$8,479	\$7,743
113	St. Louis Park	\$5,578,665	4.64	752	3.03	3.83	\$17,303	\$19,420	\$18,792
114	TOTAL	\$120,289,100	100.00	24,843	100.00	100.00	\$461,045	\$515,045	\$490,345
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