

**BCWMC 5-year Capital Improvement Program: 2022 – 2027 CIP List – POTENTIAL DRAFT (Changes to existing 5-year CIP shown in red text; newly proposed projects in orange rows)**

Project Name	City	Number	2020	2021	2022	2023	2024	2025	2026	2027	2028	Totals
Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project (DeCola Ponds B&C Improvement Proj. + DeCola Pond F Flood Storage & Diversion Project + SEA School Flood Storage)	GV, Crystal, New Hope	BC-2,3,8, 10	\$500,000		\$300,000	\$1,000,000		<del>\$1,100,000</del> \$600,000	<del>\$200,000</del> \$700,000			\$4,131,500
Water quality improvements in Bryn Mawr Meadows, Main Stem Watershed	MPLS	BC-5	\$100,000 <sup>1</sup>	\$412,000 <sup>1</sup>								\$512,000
Medley Park Stormwater Treatment Facility <sup>3</sup>	GV	ML-12			<del>\$200,000</del> \$400,000	\$300,000	\$800,000					<del>\$500,000</del> \$1,500,000
<del>Restoration and stabilization of historic Bassett Cr channel, Main Stem</del>	<del>MPLS</del>	<del>BC-9</del>							\$500,000			\$500,000
Mt. Olivet Stream Restoration Project	PLYM	ML-20		\$178,100								\$178,000
Dredging accumulated sediment in Main Stem Bassett Creek Lagoons, Wirth Park <sup>4</sup>	GV/MPLS	BC-7		\$600,000	<del>\$1,400,000</del> \$1,100,000	<del>\$659,000</del> \$534,000	<del>\$600,000</del> \$200,000					<del>\$3,259,000</del> \$2,434,000
Stormwater Pond in Jevne Park to alleviate flooding/improve water quality	Medicine	ML-21	\$500,000									\$500,000
Crane Lake Improvement Project @ Ridgedale Dr.	Minnetonka	CL-3	\$380,000									\$380,000
Parkers Lake Drainage Improvement Project	Plymouth	PL-7		\$485,000								\$485,000
Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd	Golden Valley	2024-CR-M					<del>\$400,000</del> \$100,000	<del>\$300,000</del> \$600,000				\$700,000
Bassett Creek Park WQ Improvement Project	Minneapolis	BC-11					<del>\$500,000</del> \$200,000	\$300,000				\$500,000
Ponderosa Woods Stream Restoration	Plymouth	ML-22					\$475,000					\$475,000
Sweeney Lake Water Quality Improvement Project (alum + carp management)	Golden Valley	SL-8	\$20,000 <sup>2</sup>	\$218,080 <sup>2</sup>								\$238,080
Cost share purchase of high efficiency street sweeper	Plymouth	ML-23		\$81,600								\$81,600
Crane Lake Chloride Reduction Demonstration Project at Ridgedale Mall	Minnetonka	CL-4							\$300,000			\$300,000
Plymouth Creek Restoration Project Old Rockford Rd. to Vicksburg Ln.	Plymouth	2026CR-P							\$500,000			\$500,000
Beacon Heights 2 <sup>nd</sup> Addition Stormwater Improvement Project	Plymouth	XX			\$150,000							\$150,000
Cost share purchase of high efficiency street sweeper	Golden Valley	XX						\$150,000				\$150,000
Toledo Ave/Minnaqua Pond Stormwater Improvements & Flood Reduction	Golden Valley	XX								\$300,000	\$400,000	\$700,000
Plymouth Creek Restoration Dunkirk to Yuma and Vicksburg to Cty Rd 9	Plymouth	XX								\$600,000		\$600,000
Flood Control Project Double Box Culvert Repairs	Minneapolis	XX								\$700,000	\$500,000	\$1,200,000
Estimated Total Project Cost			\$1,500,000	\$1,974,780	<del>\$1,900,000</del> \$1,800,000	<del>\$1,959,000</del> \$1,834,000	\$1,775,000	\$1,400,000 \$1,500,000	\$1,500,000	\$1,600,000		
Estimated Use of BCWMC Closed Project Account Funds			\$0	\$500,000	<del>\$300,000</del> \$100,000	<del>\$200,000</del> \$100,000	<del>\$200,000</del> \$100,000	\$0	\$0	\$0		<del>\$1,200,000</del> \$800,000 <sup>5</sup>
<b>Estimated Total Levy</b>			\$1,500,000	\$1,474,780	<del>\$1,600,000</del> \$1,700,000 \$1,850,000 <sup>6</sup>	<del>\$1,759,000</del> \$1,734,000	<del>\$1,775,000</del> \$1,675,000	<del>\$1,400,000</del> \$1,500,000 \$1,650,000 <sup>6</sup>	\$1,500,000	\$1,600,000		<del>\$11,008,780</del> \$12,383,780 \$12,683,780 <sup>6</sup>

<sup>1</sup> Total project cost estimated at \$912,000, received \$400,000 Clean Water Fund grant.

<sup>2</sup> Total project cost estimated at \$568,080, received \$330,000 Federal 319 grant.

<sup>3</sup> Feasibility study estimates total project costs at \$2,000,000 due to contaminated sediment; Golden Valley to provide estimated \$500,000

<sup>4</sup> Total project cost reduced by \$500,000 for lower-than-expected engineering; \$325,000 in grants received

<sup>5</sup> Lower than expected closed project funds available due to accounting error in 2020

<sup>6</sup> Change in levy amount with proposed projects shown in orange