

BCWMC 5-year Capital Improvement Program: 2023 – 2028 CIP List (Approved April 21, 2022 with revisions approved Sept 2022 and updates to Lagoon Dredging Project budget (strikeout))

Project Name	City	#	2020	2021	2022	2023	2024	2025	2026	2027	2028	Totals
Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project (DeCola Ponds B&C Improvement Proj. + DeCola Pond F Flood Storage & Diversion Project + SEA School Flood Storage) ⁵	GV, Crystal, New Hope	BC-2,3,8,10	\$500,000		\$300,000	2,548,000 ⁵	\$252,000 (SEA School)	\$1,150,000	\$450,000			
WQ improvements in Bryn Mawr Meadows, Main Stem Watershed ²	MPLS	BC-5	\$100,000	\$812,000 ²		\$1,175,000						\$2,087,000
Medley Park Stormwater Treatment Facility ⁴	GV	ML-12			\$400,000	\$950,000 ⁴	\$800,000					\$2,150,000
Mt. Olivet Stream Restoration Project	PLYM	ML-20		\$178,100								\$178,100
Dredging accumulated sediment in Main Stem Bassett Creek Lagoons, Wirth Park ³	GV/MPLS	BC-7		\$600,000	\$1,425,000 ³	\$534,000 \$334,000	\$200,000					\$2,759,000
Stormwater Pond in Jevne Park to alleviate flooding/improve water quality	Medicine Lake	ML-21	\$500,000									\$500,000
Crane Lake Improvement Project @ Ridgedale Dr.	MTKA	CL-3	\$380,000									\$380,000
Parkers Lake Drainage Improvement Project	Plymouth	PL-7		\$485,000								\$485,000
Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd	Golden Valley	2024-CR-M					\$200,000	\$600,000				\$800,000
Ponderosa Woods Stream Restoration	Plymouth	ML-22					\$475,000					\$475,000
Sweeney Lake Water Quality Improvement Project (alum + carp management) ¹	Golden Valley	SL-8	\$350,000 ¹	\$218,080								\$568,080
Cost share purchase of high efficiency street sweeper	Plymouth	ML-23		\$81,600								\$81,600
Crane Lake Chloride Reduction Demonstration Project at Ridgedale Mall	MTKA	CL-4							\$300,000			\$300,000
Plymouth Creek Restoration Project Dunkirk Lane to Plym Ice Center	Plymouth	2026CR-P							\$1,000,000	\$1,000,000		\$2,000,000
Cost share purchase of high efficiency street sweeper	Golden Valley	BC-12					\$100,000	\$50,000				\$150,000
Toledo Ave/Minnaqua Pond Stormwater Improvements & Flood Reduction	Golden Valley	BC-13								\$400,000	\$500,000	\$900,000
Flood Control Project Double Box Culvert Repairs	MPLS	FCP-1								\$250,000	\$950,000	\$1,200,000
Sochacki Water Quality Improvement Project	GV/Robbs	BC-14					\$2,000,000	\$300,000				\$2,300,000
Wood Creek Restoration Project	Plymouth	ML-24							\$300,000	\$450,000		\$750,000
Estimated Total Project Cost			\$1,830,000	\$2,374,780	\$2,125,000	\$5,207,000 \$5,007,000	\$2,027,000 \$3,827,000	\$2,100,000	\$2,050,000	\$2,100,000	\$1,450,000	
Estimated Use of BCWMC Closed Project Account Funds			\$0	\$500,000	\$100,000	\$400,000 \$200,000	\$0 \$200,000	\$0	\$0	\$0	\$0	
City and Grant Funding			\$330,000 ¹	\$400,000 ²	\$325,000 ³	\$800,000 ⁴ \$1,800,000 ⁵	\$1,700,000⁶					
Total Levy			\$1,500,000	\$1,474,780	\$1,700,000	\$2,207,000	\$2,027,000 \$1,927,000	\$2,100,000	\$2,050,000	\$2,100,000	\$1,450,000	

¹ Federal 319 grant

² Clean Water Fund grant (\$400,000)

³ Clean Water Funds (WBIF) (\$250,000) + Hennepin County Opportunity grant (\$75,000)

⁴ Clean Water Fund Grant (\$300,000) + Golden Valley funds (\$500,000)

⁵ MnDNR grant to city + city funds (\$1,800,000)

⁶ Funding partners = Robbinsdale, Golden Valley, TRPD, possible grants