

Proposed BCWMC 5-year Capital Improvement Program: 2027 – 2031 CIP List (for TAC review April 30, 2026)

Project Name	City	#	2024	2025	2026	2027	2028	2029	2030	2031	Totals
Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project (DeCola Ponds B&C Improvement Proj. + DeCola Pond F Flood Storage & Diversion Project + SEA School Flood Storage)	GV, Crystal, New Hope	BC-2,3,8, 10	\$252,000 (SEA School)				\$1,000,000	\$1,000,000			
Dredging accumulated sediment in Main Stem Bassett Creek Lagoons, Wirth Park	GV/MPLS	BC-7 CIP #15				\$200,000	\$600,000				\$3,159,000 (inc. funds 2021-2023)
Bassett Creek Main Stem Restoration: Regent Ave to Golden Valley Rd	GV	2024-CR-M CIP #8	\$634,000	\$953,500 ¹	\$653,500	\$1,293,600					\$3,534,600
Ponderosa Woods Stream Restoration	Plymouth	ML-22	\$352,000			\$52,925 ²					\$404,925
Crane Lk Chloride Reduction Demonstration Project at Ridgedale Mall	MTKA	CL-4 CIP #5				\$300,000					\$300,000
Plymouth Creek Restoration Project Dunkirk Lane to 38 th Ave. North ²	Plymouth	2025CR-P CIP #23		\$1,300,000	\$1,300,000 ⁴						\$2,600,000
Cost share purchase of high efficiency street sweeper	GV	BC-12	\$100,000	\$50,000							\$150,000
Toledo Ave/Minnaqua Pond Stormwater Improvements & Flood Reduction	GV	BC-13 CIP #14					\$500,000	\$500,000			\$900,000
Flood Control Project Double Box Culvert Repairs	MPLS	FCP-1 CIP #13			\$950,000	\$350,000					\$1,200,000
Sochacki Water Quality Improvement Project	GV/Robbs	BC-14	\$2,000,000 ³	\$300,000							\$2,300,000
Fernbrook Regional Stormwater Improvements	Plymouth	PC-1 CIP #24					\$500,000	\$2,000,000	\$500,000		\$3,000,000
Cost Share High Efficiency Street Sweeper for City of Crystal (implement results of street sweeping prioritization project)	Crystal	CIP #30				\$18,816					\$18,800
Wirth Lake Aeration	GV	CIP #36					\$150,000				\$150,000
Medicine Lake Improvements (results of TMDL Assessment Project)	Plymouth Med Lk	CIP #1					\$1,000,000	\$1,000,000			\$2,000,000
Northwood Lake Improvements (results of TMDL)	New Hope	CIP #3						\$500,000	\$500,000		\$1,000,000
Lost Lake Improvements (results of TMDL)	Plymouth	CIP #4					\$500,000	\$250,000			\$750,000
Bassett Creek Park water quality improvements or wetland restoration	MPLS	CIP #12					\$350,000	\$350,000			\$700,000
Deep Tunnel Sediment Removal	MPLS	CIP #16							\$1,000,000	\$1,000,000	\$2,000,000
Haha Wakpadan / Bassett Creek restoration within Brookview Golf Course	Golden Valley	CIP #18							\$1,250,000	\$1,250,000	\$2,500,000
Bassett Creek Park Pond Dredging and Upstream Improvements	Crystal	CIP #22							\$600,000	\$600,000	\$1,200,000
Implementation of water quality improvement projects resulting from the Upper Mississippi River Bacteria TMDL	Multiple	CIP #34							\$50,000	\$50,000	\$100,000
Projects resulting from Main Stem Haha Wakpadan / Bassett Creek Subwatershed Analysis (SWA)	Golden Valley	CIP #7								\$500,000+	NA
Bassett Creek Valley floodplain reduction & stormwater mgmt. projects	MPLS	CIP #10								\$1,000,000+	NA
Streambank restoration and channel/habitat improvements on priority streams; various	Multiple	CIP #25								\$600,000+	NA
			2024	2025	2026	2027	2028	2029	2030	2031	
Estimated Total Project Cost			\$4,138,000	\$2,603,500	2,803,500	\$2,215,341	\$4,600,000	\$5,800,000	\$3,850,000	\$5,000,000	

Estimated Use of BCWMC Closed Project Account Funds	\$200,000	\$0	\$0	\$52,925	\$0	\$0	\$0	\$0	
City and Grant Funding	\$1,700,000 ³	\$300,000 ¹	\$400,000 ⁴	\$10,800 ¹	\$0	\$0	\$0	\$0	
Total Levy	\$2,238,000	\$2,303,500	\$2,503,500	\$2,151,616	\$4,600,000	\$5,800,000	\$3,850,000	\$5,000,000	

¹ Golden Valley funding of \$310,800 for 2024CR-M (\$300,000 noted in 2025; \$10,800 noted in 2027)

² To come from Closed Project Account

³ Funding partners = Robbinsdale, Golden Valley, TRPD, possible grants for BC-14

⁴ Clean Water Fund Grant for 2025CR-P = \$400,000