



Bassett Creek Watershed Management Commission

MEMO

To: BCWMC Commissioners and Alternate Commissioners
From: Administrator Jester
Date: June 11, 2026

RECOMMENDATION: Set a maximum levy of \$2,862,900 for collection by Hennepin County in 2027

A maximum levy request for 2027 must be set at this meeting and submitted to the County by June 18th. The final levy will be set in September and can be lower than the maximum amount set at this meeting but cannot be higher. The table on page 2 shows the CIP projects slated for 2027 levy funding along with the current 2026 levy and the projected 2028 levy for context.

The table assumes Commission approval of the following projects and budgets. (The Bassett Creek Main Stem Restoration and Crystal Street Sweeper Cost Share budgets reflect prior approvals + 2.5% administrative cost.)

Lagoon Dredging Project, Phase II – Assumes implementation of Alternative 3

Design, Construction, Bidding	\$2,551,000
Feasibility Study	\$106,100
Legal Assistance	\$5,000
Total expenses	\$2,662,100
<u>Budget remaining from Phase I</u>	<u>-\$1,169,467</u>
Additional Levy Needed	\$1,492,633
Administrative Expense	+\$37,316 (2.5% of levy)
TOTAL LEVY	\$1,530,000 (rounding to nearest hundred)

Crane Lake Chloride Reduction Project

Implementation of Phases 1 – 3	\$330,000
Feasibility Study	\$117,900
Legal Assistance	\$5,000
<u>Administrative Expense</u>	<u>\$11,322 (2.5% of levy)</u>
TOTAL LEVY	\$464,200 (rounding to nearest hundred)

Double Box Culvert Repairs

Design, Construction, Bidding	\$1,385,500
Feasibility Study	\$55,000
Legal Assistance	\$5,000
<u>Administrative Expense</u>	<u>\$36,138 (2.5% of levy)</u>
TOTAL LEVY	\$1,481,600 (rounding to nearest hundred)

Recommended 2027 Levy

Project Name	Project Number	Current 2026 Levy	Potential 2027 Levy	Projected 2028 Levy	TOTAL
Plymouth Creek Restoration Project Dunkirk Lane to Plym Ice Center	Plymouth 2025 CR-P CIP #23	\$1,300,000			\$2,600,000 (including \$1.3M in 2025)
Dredging accumulated sediment in Main Stem Bassett Creek Lagoons, Wirth Park, Phase II	Golden Valley/MPLS BC-7 CIPv#15		\$765,000	\$765,000	\$1,530,000 (+\$1,169,467 from Phase I)
Crane Lk Chloride Reduction Demonstration Project at Ridgedale Mall	Minnetonka CL-4 CIP #5		\$464,200		\$464,200
Cost Share High Efficiency Street Sweeper for City of Crystal	CIP #30		\$19,300		\$19,300
Flood Control Project Double Box Culvert Repairs	Minneapolis FCP-1 CIP #13	\$950,000	\$331,600	\$200,000	\$1,481,600
Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd	Golden Valley 2024-CR-M CIP #8	\$653,500	\$1,293,600 ¹		\$3,534,600 (includes \$1,587,500 in 2024 and 2025)
SUB TOTAL		\$2,903,500	\$2,873,700	\$4,615,000 (including several other projects on 5-year CIP)	
City and Grant Funding		-\$400,000 ²	-\$10,800 ¹		
TOTAL LEVY		\$2,503,500	\$2,862,900		

¹ \$10,800 from City of Golden Valley for 2024 CR-M

² \$400,000 Clean Water Fund Grant for 2025 CR-P