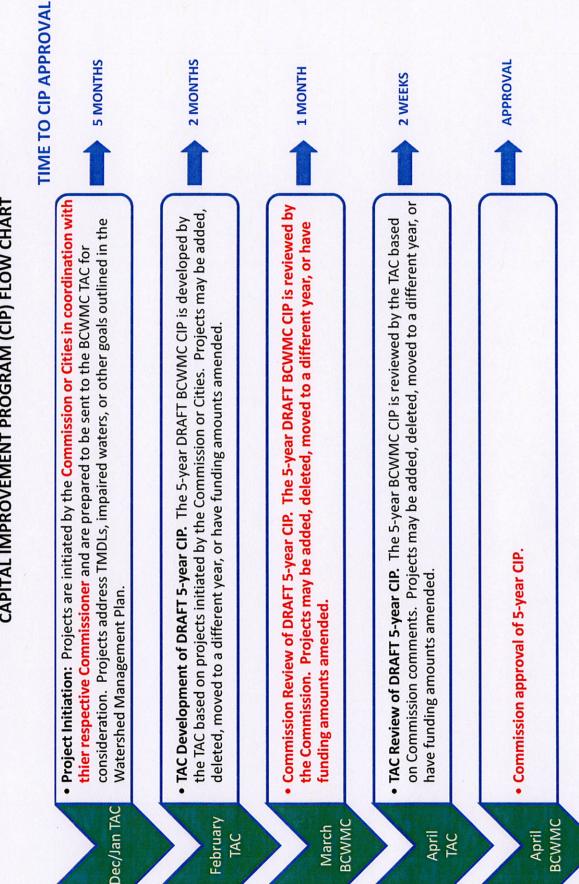
BASSETT CREEK WATERSHED MANAGEMENT COMMISSION CAPITAL IMPROVEMENT PROGRAM (CIP) FLOW CHART



BASSETT CREEK WATERSHED MANAGEMENT COMMISSION PROJECT TIMELINE

RED = YEAR 1 **GREEN = YEAR 3** TIME TO COMPLETION **Approve Bassett Creek Watershed Management Commission Capital Improvement Program 39 MONTHS** (CIP) **April** Provide input for and authorize preparation of Feasibility Study. This could come from the **38 MONTHS** Administrator, including coordination with cities and/or the proposed consultant, and include a recommendation on which consultant in the pool should complete this work. Specific May Feasibility Study Components (Criteria) should be included. Review draft Feasibility Study and provide direction for final Feasibility Study 31 MONTHS • Initiate Major or Minor Plan Amendment Process Dec Set Public Hearing or Public Information Meeting date for March Commission Meeting • Public Hearing (major plan amendments) or Public Information Meeting (minor plan **28 MONTHS** amendments) March Authorize submittal of revised plan amendment • Approve final Feasibility Study, and Authorize grant applications (Clean Water Fund, etc...) **25 MONTHS** • Set maximum levy amount *June* **23 MONTHS** Apply for grant funding (Clean Water Fund, etc...) **August** • Adopt Major or Minor Plan Amendment (After BWSR & Hennepin County approval) **22 MONTHS** • Public Hearing on Project & Order Project & Approve Cooperative Agreement with City • Levy request to Hennepin County *Sept* **21 MONTHS** • Request for Proposal Process for Engineering Services for project design and construction Oct-Dec Design **18 MONTHS** Approve 50% Plans Approve 90% Plans Jan-June 12 MONTHS • City Council Approve Plans & Specifications and Order the Advertisement for Bids July • Advertisement for Bids 11 MONTHS • Bid Opening August-Sept • City Council Award Contract 9 MONTHS • City provides Commission with Council Memo, Award Letter, and Resolution regarding October **Contract Award 8 MONTHS** Construction Nov - Dec • Construction • Project Completion **COMPLETION** Jan - June • Commission Reimbursements