

**RECOMMENDEND BCWMC Capital Improvement Program 2021 – 2025 (Changes shown from approved 2020-2024 list)**

Item 5Dii.  
BCWMC 4-18-19

Project Name	City	Number	2019	2020	2021	2022	2023	2024	2025	2026	Totals
Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project (DeCola Ponds B&C Improvement Proj. + DeCola Pond F Flood Storage & Diversion Project + SEA School Flood Storage Project)	GV, Crystal, New Hope	BC-2,3,8, 10	<del>\$1,100,000</del> <u>\$1,031,500</u> <sup>1</sup>	\$500,000		\$300,000	\$1,000,000		<u>\$1,100,000</u>	<u>\$200,000</u>	<del>\$2,900,000</del> <u>\$4,131,500</u>
Water quality improvements in Bryn Mawr Meadows, Main Stem Watershed	MPLS	BC-5		\$100,000	\$400,000						\$500,000
Medley Park Stormwater Treatment Facility	GV	ML-12				\$200,000	\$300,000				\$500,000
Restoration and stabilization of historic Bassett Cr channel, Main Stem Watershed	MPLS	BC-9				<del>\$500,000</del>				<u>\$500,000</u> <sup>5</sup>	\$500,000
Mt. Olivet Stream Restoration Project	PLYM	ML-20			\$400,000						\$400,000
Dredging of accumulated sediment in Main Stem Bassett Creek just north of Hwy 55, Wirth Park	GV/MPLS	BC-7			<del>\$400,000</del> <u>\$100,000</u>	<u>\$300,000</u>					\$400,000
Westwood Lake Water Quality Improvement Project	St. Louis Park	WST-2	<del>\$300,000</del> <u>\$404,500</u> <sup>2</sup>								\$300,000
Stormwater Pond in Jevne Park to alleviate flooding/improve water quality	Medicine Lake	ML-21		\$500,000							\$500,000
Crane Lake Improvement Project via Ridgedale Drive	Minnetonka	CL-3		<del>\$300,000</del> <u>\$380,000</u> <sup>3</sup>							\$300,000
Parkers Lake Drainage Improvement Project	Plymouth	PL-7			\$100,000	\$300,000					\$400,000
Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd	Golden Valley	2021-CR-M						\$300,000	\$200,000		\$500,000
Bassett Creek Park Water Quality Improvement Project	Minneapolis	BC-11						\$500,000			\$500,000
Ponderosa Woods Stream Restoration	Plymouth	ML-22						\$475,000			\$500,000
<u>Sweeney Lake Water Quality Improvement Project (alum + carp management)</u> <sup>4</sup>	Golden Valley	SL-8		<u>\$20,000</u> <sup>4</sup>	<u>\$200,000</u> <sup>4</sup>						<u>\$220,000</u>
<u>Bassett Creek Park Pond Dredging Project OR North Branch Bassett Creek Restoration Project 32<sup>nd</sup> Ave. to Bassett Cr. Park Pond</u>	Crystal	BCP-2 Phase II OR 2026-CR-NB								<u>\$600,000</u>	<u>\$600,000</u>
TOTAL Estimated Project Cost			<b>\$1,436,000</b>	<del><b>\$1,400,000</b></del> <b>\$1,500,000</b>	<del><b>\$1,300,000</b></del> <b>\$1,200,000</b>	<b>\$1,100,000</b>	<b>\$1,300,000</b>	<b>\$1,275,000</b>	<b><u>\$1,300,000</u></b>	<b><u>\$1,300,000</u></b>	

<sup>1</sup> CWF grant received which lowered levy amount; <sup>2</sup> Actual amount levied after final feasibility study approved; <sup>3</sup> BCWMC contribution of \$378,500 approved with feasibility study March 2019; <sup>4</sup> Local match required if 319 grant awarded; <sup>5</sup> Moved to better align with Blue Line LRT construction schedule