



Bassett Creek Watershed Management Commission

MEMO

To: BCWMC Commissioners
From: Laura Jester, Administrator
Date: September 9, 2019

RE: Item 6Aiii Certifying Costs to Hennepin County:

Recommendation: Direct staff to certify for payment by Hennepin County in 2020 a total tax levy of \$1,500,000 as laid out in Resolution 19-09 and in the table on the following page.

Background

At their meeting in May 2019, the Commission set a maximum 2020 levy of \$1,500,000 for the projects below. I recommend certifying the same amount to the County for the final 2020 levy.

- 2020 portion of the Bryn Mawr Meadows Water Quality Improvement Project (BC-5) (project split between 2020 and 2021 levies)
- Total cost of the Jevne Park Stormwater Improvement Project (ML-21)
- Commission's total portion of the Crane Lake Improvement Project (CL-3)
- 2020 portion of the Sweeney Lake Water Quality Improvement Project (SL-8) (project split between 2020 and 2021 levies and will include grant funding)
- 2020 portion of the DeCola Ponds B & C Improvement Project (BC- 2,3,8) (project split between 2019 & 2020 levies)

| Item | Estimated Costs Bryn Mawr Project | Estimated Costs Jevne Park Project | Estimated Costs Crane Lake Project | Estimated Costs Sweeney Lake Project | Estimated costs DeCola Ponds Project |
|---|---|--|--|--|--|
| Construction (includes engineering and design, project construction, construction observation, permitting, and contingency) | \$794,000 | \$404,000 | \$542,337 | \$549,600 | \$3,982,600 |
| Feasibility study costs | \$90,900 | \$46,800 | \$21,000 | \$0 ^a | \$85,400 |
| BCWMC engineering costs (engineering review, grant management, levy request meetings, etc.) | \$18,000 | \$39,200 | \$11,900 | \$0 ^b | \$0 ^c |
| Transfer to BCWMC Administrative Fund ^d | \$2,000 | \$10,000 | \$7,600 | \$400 | \$32,000 |
| TOTAL PROJECT EXPENSES | \$904,900 | \$500,000 | \$582,837 | \$550,000 | \$4,100,000 |
| City Funding and Grants to City | -\$0 | -\$0 | -\$202,837 | -\$0 | -\$2,500,000 |
| Grants to Commission | -\$0 | -\$0 | -\$0 | -\$330,000 | -\$68,500 |
| 2019 Levy | -\$0 | -\$0 | -\$0 | -\$0 | -\$1,031,500 |
| 2021 Levy | -\$804,900 | -\$0 | -\$0 | -\$200,000 | -\$0 |
| TOTAL 2020 COMMISSION EXPENSES | \$100,000 | \$500,000 | \$380,000 | \$20,000 | \$500,000 |
| TOTAL FINAL 2020 LEVY: | \$1,500,000 | | | | |

^a Carp management and alum treatment project; studies being completed currently through Schaper Pond Diversion Project funds

^b Commission Engineer to develop plans and specifications so no engineering review needed

^c City of Golden Valley hired Barr Engineering for design and construction so no engineering review needed

^d 2.0% of \$1,500,000 (\$30,000) + \$22,000 to be transferred to Administrative Fund in 2019 for 2019 portion of DeCola Ponds Project