

2023 Recommended Maximum Levy Request to Hennepin County

Project Name	City	Number	2021	2022	2023	2024	Other Funding	Total Project Cost
SEA School - Wildwood Park Flood Reduction Project (Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project)	Golden Valley	BC-2,3,8, 10		\$300,000	\$1,000,000		\$1,800,000 (MnDNR and City Funds)	\$3,100,000
Medley Park Stormwater Treatment Facility	Golden Valley	ML-12		\$400,000	\$150,000	\$800,000	\$800,000 (Clean Water Fund Grant and City Funds)	\$2,150,000
Water quality improvements in Bryn Mawr Meadows Park	MPLS	BC-5	\$512,000 (2020 & 2021)	\$0	\$923,000		\$400,000 (Clean Water Fund Grant)	\$1,835,000
Dredging accumulated sediment in Main Stem Bassett Creek Lagoons, Wirth Park	Golden Valley & MPLS	BC-7	\$600,000	\$1,100,000	\$534,000	\$200,000	\$325,000 (Clean Water Fund and Hennepin County Grants)	\$2,759,000
TOTAL Estimated BWCMC Costs					\$2,607,000	Incomplete list	\$3,325,000*	\$9,844,000
Use of BCWMC Closed Project Funds					-\$400,000			
TOTAL Max Levy					\$2,207,000			

For reference: 2022 Levy = \$1,700,000

*Approximately 30% of total project costs are leveraged from other sources