

BCWMC 5-year Capital Improvement Program: 2023 – 2028 CIP List (Approved April 21, 2022 with revisions approved Sept 2022 and updates to Lagoon Dredging Project budget (strikeout))

Project Name	City	#	2020	2021	2022	2023	2024	2025	2026	2027	2028	Totals
Medicine Lake Rd&WinnetkaAveLongTermFloodMitigationPlan Project (DeColaPondsB&CImprovementProj.+DeColaPondFFlood Storage&DiversionProject+SEASchoolFloodStorage) ⁵	GV, Crystal, NewHope	BC-238, 10	\$500,000		\$300,000	2,548,000⁶	\$252,000 (SEASchool)	\$1,150,000	\$450,000			
WQimprovements in BrynMawrMeadows, MainStemWatershed ²	MPLS	BC-5	\$100,000	\$812,000 ²		\$1,175,000						\$2,087,000
ValleyParkStormwaterTreatmentFacility ⁴	GV	ML-12			\$400,000	\$950,000 ⁴	\$800,000					\$2,150,000
Mt.OlivetStreamRestorationProject	PLYM	ML-20		\$178,100								\$178,100
Dredgingaccumulatedsediment inMainStemBassettCreekLagoons, WirthPark ³	GV/MPLS	BC-7		\$600,000	\$1,425,000 ³	\$534,000 \$334,000	\$200,000					\$2,759,000
StormwaterPond inJevneParktoalleviateflooding/improvewater quality	Medicine Lake	ML-21	\$500,000									\$500,000
CraneLakeImprovementProject@RidgedaleDr.	MILWAUKEE	CL-3	\$380,000									\$380,000
ParkersLakeDrainageImprovementProject	Plymouth	PL-7		\$485,000								\$485,000
BassettCreekMainStemRestoration-RegentAve toGoldenValleyRd	Golden Valley	2024-CRM					\$200,000	\$600,000				\$800,000
PonderosaWoodsStreamRestoration	Plymouth	ML-22					\$475,000					\$475,000
SweeneyLakeWaterQualityImprovementProject (alum+carp management) ¹	Golden Valley	SL-8	\$350,000 ¹	\$218,080								\$568,080
Costsharepurchaseofhigh efficiency street sweeper	Plymouth	ML-23		\$81,600								\$81,600
CraneLakeChlorideReductionDemonstrationProjectatRidgedaleMall	MILWAUKEE	CL-4							\$300,000			\$300,000
PlymouthCreekRestorationProjectDunkirkLane toPlymIceCenter	Plymouth	2026CR-P							\$1,000,000	\$1,000,000		\$2,000,000
Costsharepurchaseofhigh efficiency street sweeper	Golden Valley	BC-12					\$100,000	\$50,000				\$150,000
ToledoAve/MinnquaPondStormwaterImprovements&Flood Reduction	Golden Valley	BC-13								\$400,000	\$500,000	\$900,000
FloodControlProjectDoubleBoxCulvertRepairs	MPLS	FCP-1								\$250,000	\$950,000	\$1,200,000
SothackiWaterQualityImprovementProject	GV/Robbinsdale	BC-14					\$2,000,000	\$300,000				\$2,300,000
WoodCreekRestorationProject	Plymouth	ML-24							\$300,000	\$450,000		\$750,000
Estimated Total Project Cost			\$1,830,000	\$2,374,780	\$2,125,000	\$5,207,000 \$5,007,000	\$2,027,000 \$3,827,000	\$2,100,000	\$2,050,000	\$2,100,000	\$1,450,000	
Estimated Use of BCWMC Closed Project Account Funds			\$0	\$500,000	\$100,000	\$400,000 \$200,000	\$0 \$200,000	\$0	\$0	\$0	\$0	
City and Grant Funding			\$330,000¹	\$400,000²	\$325,000³	\$800,000⁴ \$1,800,000 ⁵	\$1,700,000⁶					
Total Levy			\$1,500,000	\$1,474,780	\$1,700,000	\$2,207,000	\$2,027,000 \$1,927,000	\$2,100,000	\$2,050,000	\$2,100,000	\$1,450,000	

¹ Federal 319 grant

² Clean Water Fund grant (\$400,000)

³ Clean Water Funds (WBIF) (\$250,000) + Hennepin County Opportunity grant (\$75,000)

⁴ Clean Water Fund Grant (\$300,000) + Golden Valley funds (\$500,000)

⁵ MnDNR grant to city + city funds (\$1,800,000)

⁶ Funding partners = Robbinsdale, Golden Valley, TRPD, possible grants