





DRAFT Program Implementation Table (red activity=new; red goals =high priority; orange goals =med priority; green goals =low priority)

v. 3 May 7, 2025

Tool	Activity ID	Activity Name (red = new)	Activity Description	Most Relevant Goals	Estimated Costs (presented in 2025 dollars)										
					2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
AIS Management	AIS-1	AIS Management Actions	Perform actions, as needed, consistent with the BCWMC's AIS rapid response Plan (see link) and policies described in Section XX of this Plan, including CLP management in Medicine Lake	AIS1, AIS2	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Flood Control Project	FCP-1	Flood Control Project Inspections	Inspect the Flood Control Project features consistent with the scope and schedule described in Section XX of this Plan.	FLD2	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
	FCP-2	FCP Long Term Maintenance Fund	Annual Allocation to Flood Control Project Long-term Maintenance Fund - See Section XX of this Plan.	FLD2	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Education and Engagement	EE-1	Education and Engagment Activities	Engage with watershed residents and communities consistent with the BCWMC Education and Engagement Plan (see Appendix C).	PAA1 - 3, EDIV1 - 3, REC1 - 2, GWQT3, AIS1, WQ1 - 9, CHL1-2, LK2	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
	EE-2	Educational Partnership Support	Participate in and/or support partnerships focused on education, engagement, and communication, including CAMP and other volunteer programs		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
	EE-3	Engagement with Diverse Communities	Build and maintain communications and relationships with diverse and underserved communities, including members of Indigenous communities; utilize Dakota placenames		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	EE-4	Public Communications	Develop and share educational material to watershed residents, property owners, and communities consistent with the BCWMC Education and Engagement Plan, including the watershed map.		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	EE-5	Website Maintenance	Maintain the BCWMC website, make one significant update, maintain ADA compliance		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 20,000	\$ 2,000
	EE-6	Cost-Share Programs	Develop/implement cost-share programs for residents and partners focusing on: - Shoreline protection and restoration - Infiltration/rain gardens - Chloride reduction -Habitat improvements	PAA1, EDIV1-3 GWQT3, WQ1 - 9, CHL1-2, LK2, RIP2, UP1				\$ 75,000	\$ 75,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Evaluation and Assessment	EA-1	Annual Report	Create and publish annual report on activities	PA1	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	EA-2	Biennial Progress Assessment	Track implementation metrics and outputs and evaluate progress towards goals at least every two years.	PA1, PA2		\$ 2,000		\$ 2,000		\$ 2,000		\$ 2,000		\$ 2,000	
	EA-3	Implementation Compliance	Ensure appropriate member city implementation of BCWMC policies	PA1	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	EA-4	Organizational Structure Assessment	Complete a comprehensive assessment of BCWMC organization structure and staffing options, benefits, and challenges.	ORG1-2	\$ 30,000										
	EA-5	Funding Assessment	Complete a comprehensive assessment of funding mechanisms available to BCWMC.	FUND1-3	\$ 30,000										
					\$ 1,062,700	\$ 1,173,700	\$ 1,201,900	\$ 1,235,900	\$ 1,073,900	\$ 1,140,900	\$ 1,098,900	\$ 1,188,900	\$ 1,048,900	\$ 1,055,900	