ID	Resource or Area	Project Title (status, if applicable)	Plan issue/goal addresses	Project description/need	Potential Partners	Planning Level Cost	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
1	Medicine Lake	Projects resulting from Medicine Lake TMDL Assessment	Impaired Waters: Medicine Lake delisting for nutrients	Projects and BMPs will vary depending on assessment results	Plymouth, Medicine Lake, TRPD	$ 2,000,000			$ 1,000,000	$ 1,000,000						
2	Medicine Lake	Medicine Lake Shoreland Restoration (ML-14) (*included in 2015 watershed plan but not implemented)*	Lakeshore Erosion: Increase percentage of properties with native buffers on nutrient impaired lakes.	(This project may be redundant to #21 below and/or may be captured in Medicine Lake TMDL assessment recommendations from #1 above.)	Plymouth, Medicine Lake, TRPD	$ 150,000							$ 50,000	$ 50,000	$ 50,000	
3	Northwood Lake	Projects resulting from Northwood Lake TMDL and Subwatershed Analysis (SWA)	Impaired Waters: Northwood Lake WQ improvements	Projects and BMPs will vary depending on assessment results	New Hope	$ 1,000,000				$ 500,000	$ 500,000					
4	Lost Lake	Projects resulting from Lost Lake TMDL and Subwatershed Analysis (SWA)	Impaired Waters: Lost Lake WQ improvements	Projects and BMPs will vary depending on assessment results	Plymouth	$ 750,000			$ 500,000	$ 250,000						
5	Crane Lake	Crane Lake Chloride Reduction Demonstration Project	Impaired Waters: Maintain or improve water quality in priority lakes and streams	Monitoring indicates that high chloride levels are likely impacting aquatic life. This project will study and implement practices to reduce chlorides reaching the lake, and could be a demonstration for implementation in other areas.	Minnetonka	$ 300,000		$ 300,000								
6	Crane Lake	Retention of impervious area drainage at Ridgedale area (CL-3) (*included in 2015 watershed plan but not implemented)*	Impaired Waters: Maintain or improve water quality in priority lakes and streams	Crane Lake outlets to Medicine Lake; Examples of projects include bioswales, tree trenches, rain gardens	Minnetonka	$ 300,000								$ 300,000		
7	Main Stem Bassett Creek	Projects resulting from Main Stem Bassett Creek Subwatershed Analysis (SWA)	Impaired Waters: Maintain or improve water quality in priority lakes and streams	Projects and BMPs will vary depending on assessment results	Golden Valley							$ 500,000	$ 500,000			
8	Main Stem Bassett Creek	Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd	Impaired Waters: Achieve stable streambanks along all priority streams; Maintain or improve macroinvertebrate indices of biological integrity (MIBI) in priority streams; Maintain or improve water quality in priority streams	Will reduce phosphorus and sediment loading to downstream resources including Bassett Creek and Mississippi River. May possibly improve riparian and in-stream habitats.	City of Golden Valley	$ 2,241,000	$ 653,500									
9	Main Stem Bassett Creek	Medicine Lake Road and Winnetka Avenue Long Term Flood Mitigation Plan Implementation - DeCola Pond F Flood Storage & Diversion Project	Flooding/Climate Change Impacts: Reduce flood risk to structures and infrastructures	Based on projects identified in the Medicine Lake Rd. and Winnetka Ave. Long Term Flood Mitigation Plan. Two projects already constructed (DeCola Ponds B&C and SEA School & Wildwood Park Projects).	Golden Valley, New Hope, Crystal	$ 4,000,000		$ 1,000,000	$ 1,000,000		$ 1,000,000	$ 1,000,000				
10	Main Stem Bassett Creek	Bassett Creek Valley floodplain reduction and stormwater management projects	Bassett Creek Valley: Collaborate on evaluation, sequencing, and implementation of multi-beneficial projects within the Bassett Creek Valley to create regional flood storage, reduce floodplain by at least 8 acres, improve regional stormwater management, and improve creek access.	Projects that result in regional flood storage, reduce floodplain by at least 8 acres, improve regional stormwater management, and improve creek access.	Minneapolis, MPRB, Hennepin County	$ 5,000,000						$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000
11	Main Stem Bassett Creek	Restoration and stabilization of historic Bassett Cr channel north of Hwy 55, Minneapolis (*included in 2015 watershed plan but not implemented)*	Impaired Waters: Maintain or improve water quality in priority streams	Will reduce phosphorus and sediment loading to downstream resources including Bassett Creek and Mississippi River. Removed from CIP list due to low priority	Minneapolis	$ 1,200,000								$ 600,000	$ 600,000	
12	Main Stem Bassett Creek	Bassett Creek Park water quality improvements or wetland restoration, Minneapolis (*included in 2018 version of CIP list but later removed due to low priority*)	Wetland Health & Restoration: Restore or enhance priority wetlands as opportunities arise or adjacent CIP projects are planned	Construction of BMPs benefitting Bassett Creek, potentially in conjunction with MPRB park renovations. May be an opportunity for a wetland restoration on the south side of Bassett Creek. Provides a better neighborhood connection to the creek.	Minneapolis, MPRB	$ 700,000			$ 350,000	$ 350,000						
13	Main Stem Bassett Creek	Double Box Culvert Repair (FCP-1) (*slated for 2026/2027)*	Flooding/Climate Change Impacts: Reduce flood risk to structures and infrastructures	Maintenance of Flood Control Project; project would address needed repairs along the 5,600-foot-long tunnel	Minneapolis	$ 1,200,000	$ 850,000	$ 350,000								
14	Main Stem Bassett Creek	Toledo Ave/Minnaqua Pond Stormwater Improvements & Flood Reduction (BC-13) – (*slated for 2028/2029)*	Impaired Waters: Maintain or improve water quality in priority lakes and streams; Flooding/Climate Change Impacts: Reduce flood risk to structures and infrastructures	Relocating infrastructure, creating flood storage, and redesigning the pond/stream interface will lower flood risk and damage, improve water quality of Bassett Creek and downstream waters, improve maintenance, and enhance vegetation and wildlife habitat.	Golden Valley	$ 1,000,000			$ 500,000	$ 500,000						
15	Main Stem Bassett Creek	Bassett Creek Lagoon Dredging in Theodore Wirth Park (BC-7)	Impaired Waters: Maintain or improve water quality in priority streams; improve habitats for macroinvertebrates and fish	Original project was not completed to specifications. This project will finish the project and/or complete a project with similar outcomes in upstream areas.	~~Golden Valley,~~ MPRB	$ 800,000		$ 400,000	$ 400,000							

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16	Main Stem Bassett Creek	Deep Tunnel Sediment Removal	Flooding/Climate Change Impacts: Reduce flood risk to structures and infrastructures	Maintenance of Flood Control Project; sediment removal near the outfall to the Mississippi River in conjunction with 2030 scheduled deep tunnel inspection.	Minneapolis, USACE	$ 2,000,000					$1,000,000	$ 1,000,000				
17	Main Stem Bassett Creek	Deep Tunnel repairs	Flooding/Climate Change Impacts: Reduce flood risk to structures and infrastructures	Maintenance of Flood Control Project; perform repairs identified in tunnel inspection reports, including void filling, infiltration repairs, concrete debris removal, and shaft modifications, plus any additional repairs identified in the 2030 inspection.	Minneapolis, USACE	$ 5,000,000										$ 5,000,000
18	Main Stem Bassett Creek	Haha Wakpadan / Bassett Creek restoration within Brookview Golf Course	Impaired Waters: Achieve stable streambanks along all priority streams; Maintain or improve macroinvertebrate indices of biological integrity (MIBI) in priority streams; Maintain or improve water quality in priority streams	Will reduce phosphorus and sediment loading to downstream resources including Bassett Creek and Mississippi River. May possibly improve riparian and in-stream habitats.	Golden Valley	$ 2,500,000							$ 1,250,000	$ 1,250,000		
19	Main Stem Bassett Creek	City Hall Campus Redevelopment: Stormwater Improvements & Interpretive Area	Impaired Waters: Maintain or improve water quality in priority streams; potentially address chloride water quality goals and engagement goals	From Golden Valley staff; could be an opportunity to do something like MWMO plus Indigenous installation/reflection/vegetation, community gathering space, etc. Seek to include green infrastructure with 'beyond minimum standards' and multiple benefits.	Golden Valley	$ 750,000					$ 750,000					
20	Main Stem Bassett Creek	Stormwater & Habitat Improvements in Hampshire Park (includes flood mitigation)	Impaired Waters: Maintain or improve water quality in priority streams; Flooding/Climate Change Impacts: Reduce flood risk to structures and infrastructures	Will reduce phosphorus and sediment loading to downstream resources including HW / Bassett Creek and Mississippi River. Will reduce flood risk to structures and infrastructures	Golden Valley	$ 2,500,000									$ 1,250,000	$ 1,250,000
21	Main Stem Bassett Creek	Stormwater & Habitat Improvements in Orkla & Wesley Park (includes flood mitigation)	Impaired Waters: Maintain or improve water quality in priority streams; Flooding/Climate Change Impacts: Reduce flood risk to structures and infrastructures	Will reduce phosphorus and sediment loading to downstream resources including HW / Bassett Creek and Mississippi River. Will reduce flood risk to structures and infrastructures	Golden Valley	$ 2,000,000							$ 1,000,000	$ 1,000,000		
22	North Branch Bassett Creek	Bassett Creek Park Pond Dredging and Upstream Channel Improvements, Crystal	Impaired Waters: Maintain or improve water quality in priority streams	This project was originally studied in 2017 in conjunction with a study of Winnetka Pond dredging. The final project resulted only in dredging of Winnetka Pond with an understanding the Bassett Creek Park Pond dredging would be completed in the future.	Crystal	$ 1,200,000							$ 600,000	$ 600,000		
23	Plymouth Creek	Plymouth Creek Restoration Project Dunkirk Lane to Plymouth Ice Center	Impaired Waters: Achieve stable streambanks along all priority streams; Maintain or improve macroinvertebrate indices of biological integrity (MIBI) in priority streams; Maintain or improve water quality in priority streams	Will reduce phosphorus and sediment loading to downstream resources including Medicine Lake. May possibly improve riparian and in-stream habitats.	Plymouth	$ 2,600,000	$ 1,300,000									
24	Plymouth Creek	Fernbrook Regional Stormwater Improvements	Impaired Waters: Maintain or improve water quality in priority streams; Flooding/Climate Change Impacts: Reduce flood risk to structures and infrastructures	This project in the city of Plymouth will construct a regional stormwater treatment system to reduce flooding and improve water quality in downstream Plymouth Creek and Medicine Lake in the area north of Highway 55 on Fernbrook Lane.	Plymouth	$ 3,000,000		$ 500,000	$ 500,000	$ 2,000,000						
25	Sweeney Branch Bassett Creek	Culvert Repair/Replacement: Sweeney Lake to Sweeney Branch Bassett Creek, Golden Valley	Flooding/Climate Change Impacts: Reduce flood risk to structures and infrastructures	This project in Golden Valley will repair or replace aging infrastructure that facilitates the flow of the Sweeney Lake Branch of Bassett Creek, helps to protect critical regional watermain infrastructure, and prevents flooding of nearby buildings and property.	Golden Valley	$ 1,000,000					$ 500,000	$ 500,000				
26	Watershed-wide	Projects resulting from subwatershed assessments in prioritized areas	Multiple issues and goals in Watershed and Waterbody Quality category and Climate Resiliency and Flooding category	In addition to the planned subwatershed assessments (SWAs) for Nothwood Lake (#3) and Lost Lake (#4), and the Medicine Lake TMDL Assessment (#1), additional SWAs are planned in other areas of the watershed. SWAs will identify, target, and prioritize activities to improve conditions, including CIP projects.							$ 100,000		$ 100,000		$ 100,000	
27	Watershed-wide	Shoreline improvement projects on priority lakes	Lakeshore Erosion: Increase percentage of properties with native buffers on nutrient impaired lakes.	As identified by assessments or as be cost share program	Cities	$ 500,000		$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
28	Watershed-wide	Streambank restoration and channel/habitat improvements on priority streams; various segments	Impaired Waters: Achieve stable streambanks along all priority streams; Maintain or improve macroinvertebrate indices of biological integrity (MIBI) in priority streams; Maintain or improve water quality in priority streams	Based on surveys of streambanks and riparian areas; projects to restore streams, introduce in-channel habitat, overhanging vegetation, and woody debris	Cities	$ 2,400,000						$ 600,000	$ 600,000		$ 600,000	$ 600,000
29	Watershed-wide	Curly-leaf pondweed control for WQ improvement	Impaired Waters: Improve lake water quality AIS: Mitigate the impact of existing AIS infestations	Per AIS management policies.	Cities, Hennepin County, TRPD, MDNR	$ 200,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000

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30	Watershed-wide	Implementation of recommendations from Street Sweeping Prioritization Project	Impaired Waters: Improve lake and stream water quality; reduce chloride loading to lakes and streams; reduce chloride concentrations in Bassett Creek by 10%	Potentially includes equipment purchase cost share or augmented street sweeping programs.	Cities	$ 400,000	$ 40,000	$ 40,000	$ 40,000	$ 40,000	$ 40,000	$ 40,000	$ 40,000	$ 40,000	$ 40,000	$ 40,000
31	Watershed-wide	Private Developer Cost-share for Project Performance Beyond Minimum Standards (water quality and/or flood control)	Multiple goals including water quality improvements and flood reduction	Requested on multiple occasions by TAC. Fewer and fewer opportunities for projects on public land. Cooperation with private property owners is needed.	Cities	$ 900,000		$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000
32	Watershed-wide	Chloride Reduction Projects or cost-share program	Impaired Waters: Reduce chloride loading to lakes and streams	Prioritization given to areas tributary to chloride-impaired waters. Cost share program could be developed for city and private entities. Examples include equipment upgrades, brining equipment, porous pavement, heated surfaces, reconfiguring sites for less ice build-up	Cities	$ 450,000		$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
33	Watershed-wide	Flood risk reduction cost share program (for habitable structures)	Flooding/Climate Change Impacts: Reduce flood risk to structures and infrastructures	Floodproofing or flood risk reduction projects for homes	Cities	$ 400,000			$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
34	Watershed-wide	Implementation of water quality improvement projects resulting from the Upper Mississippi River Bacteria TMDL (WS-1) (*included in 2015 watershed plan but not implemented)*	Impaired Waters: Reduce sources of bacteria to priority streams	Goose management, pet waste management projects, reduction of bacteria loading from ponds and pipes	Cities, MPCA	$ 100,000					$ 50,000	$ 50,000				
35	Watershed-wide	CIP Project Maintenance	Multiple goals across all areas	Maintenance of past CIP projects	Cities	$ 450,000		$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
36	Wirth Lake	Wirth Lake Aeration	Impaired Waters: Maintain or improve water quality in priority lakes and streams; and Maintain or improve fish index of biologic integrity for applicable priority lakes	Implement results of Wirth Lake Aeration Study	MPRB	$ 150,000		$ 150,000								
						$ 49,141,000	$ 2,863,500	$ 3,010,000	$ 4,610,000	$ 4,960,000	$ 4,260,000	$ 5,010,000	$ 5,460,000	$ 5,160,000	$ 3,960,000	$ 8,210,000