



Bassett Creek Watershed Management Commission

MEMO

To: BCWMC Board of Commissioners
 From: Administrator Jester
 Date: January 7, 2026

RE: Recommendation for Project Budget Amendment and Estimated 2027 Levy for Bassett Creek Restoration Project (2024CR-M)

Assuming the amendment to the project’s engineering services budget in Item 5Bi is approved, I recommend approving an updated total project budget of \$3,534,580 with an estimated 2027 levy of \$1,282,800 to fully fund the project.

These figures reflect:

- the approved feasibility study cost;
- a transfer of 2.0% from the levied CIP funds to the administrative account;
- the construction + contingency estimates corresponding to the approved 90% plans;
- the requested increase to the engineering services budget, and
- an additional contribution of \$10,810 from the City of Golden Valley.

Main Stem Bassett Creek Restoration Project Budget:

Activity	Approved Budget	Date of Approval
Feasibility Study	\$85,500	August 2022
Design & Engineering	\$634,400	June 2025
Engineering Services Budget Amendment (pending BCWMC approval)	\$77,000	December 2025/January 2026 (pending)
Construction + Contingency	\$2,677,000	November 2025 (90% designs)
Administration (2.0% of levy funds)	\$60,680	NA
Total Project Budget	\$3,534,580	

Funding Sources:

Source	Amount
2024 Tax Levy	\$434,000
2025 Tax Levy	\$653,500
2026 Tax Levy	\$653,500
BCWMC Closed Project Account	\$200,000
Golden Valley Channel Maintenance Fund	\$200,000
City of Golden Valley	\$110,810
2027 Tax Levy (estimated)	\$1,282,800
TOTAL	\$3,534,610