



**Bassett Creek Watershed Management Commission**

**MEMO**

To: BCWMC Board of Commissioners  
 From: Administrator Jester  
 Date: December 11, 2025

**RE: Recommendation for Project Budget Amendment and 2027 Levy for Bassett Creek Restoration Project (2024CR-M)**

Assuming the amendment to the project’s engineering services budget in Item 6Ci is approved, I recommend approving an updated total project budget of \$3,534,580 and a 2027 levy of \$1,293,600 to fully fund the project.

Main Stem Bassett Creek Restoration Project Budget:

Activity	Approved Budget	Date of Approval
Feasibility Study	\$85,500	August 2022
Design & Engineering	\$634,400	June 2025
Engineering Services Budget Amendment (pending BCWMC approval)	\$77,000	December 2025 (pending)
Construction + Contingency	\$2,677,000	November 2025 (90% designs)
Administration (2.0% of levy funds)	\$60,680	NA
<b>Total Project Budget</b>	<b>\$3,534,580</b>	

Funding Sources:

Source	Amount
2024 Tax Levy	\$434,000
2025 Tax Levy	\$653,500
2026 Tax Levy	\$653,500
BCWMC Closed Project Account	\$200,000
Golden Valley Channel Maintenance Fund	\$200,000
City of Golden Valley	\$100,000
2027 Tax Levy (recommended)	\$1,293,600
<b>TOTAL</b>	<b>\$3,534,600</b>